

## State of Hawaii CONSOLIDATED PLAN ACTION PLAN Fourth Program Year

Program Year 2013 (July 1, 2013 - June 30, 2014)

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

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## Fourth Program Year Action Plan

#### **GENERAL**

#### I. Executive Summary

The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in suitable living environment. The annual Action Plan identifies the objectives targeted to address priority needs for the Program Year. It is also an application for funds under the U. S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the State's Hawaii Housing Finance and Development Corporation (HHFDC) and the ESG and HOPWA programs are administered by the Homeless Programs Office (HPO) of the State's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).

For Program Year 2013-2014 (PY2013) the State anticipates receiving approximately \$3,000,000 in HOME funds. Of this amount, ten percent (10%) will be reserved for administrative costs; HHFDC will retain half of this amount for administration, and allocate half to the County receiving HOME funds for its administration of the program. Fifteen percent (15%) of the HOME funds will be used for housing that will be developed, sponsored, or owned by Community Housing Development Organizations (CHDO).

Beginning in PY 2012, the State changed the way it allocates HOME funds to the Counties of Hawaii, Kauai and Maui. Instead of dividing each year's HOME funds between the three counties as was done in the past, the State began distributing its annual allocation of HOME funds to one of the three counties on a rotating basis, starting with the County of Hawaii in PY2012. PY2013 HOME funds will be allocated to the County of Kauai, followed by the County of Maui in PY2014. The State's entire annual allocation, except for a portion of the administrative funds that will be retained by HHFDC, will be granted to the county that is scheduled to receive the funds. The receiving county is expected to commit and expend the regular entitlement, CHDO reserve, and administrative funds within the timelines established by HUD.

This change was implemented to improve the State's administration and maximize efficiency of the HOME program. The annual award of the State's HOME allocation to one county (less a portion for HHFDC's program administration) is expected to result in a more efficient administration of the HOME Program, by reducing the amount of time needed for projects to proceed, and ultimately accelerating the State's disbursement of HOME funds. Additionally, the Counties will have a two-year planning period to work with its partners to establish feasible projects and to secure additional funding to support its projects.

Other HOME funds, such as program income or unused balances from previous allocations, may be available for use in eligible activities/projects for PY2013. The State continues to allow the Counties to retain program income for additional eligible activities and, starting with PY2012, the Counties are permitted to use up to ten percent of program income received for administrative purposes. Funds from program income set aside for administrative purposes must be expended before any regular HOME administrative draws are approved.

The State will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before any costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

For PY2013, the State anticipates receiving approximately \$421,470 in ESG funds and \$176,906 in HOPWA funds. DHS-BESSD anticipates requesting pre-award authority from HUD in order to continue implementation of ESG and HOPWA projects without interruption.

Pursuant to the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009 (Public Law 111-22), the Emergency Shelter Grant program was re-named to the Emergency Solutions Grant program to correspond with its new focus of assisting homeless individuals and families who are living on the streets or in shelters into permanent housing.

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the 2010-2015 Consolidated Plan objectives of strengthening communities and promoting decent affordable housing.

DHS-BESSD/HPO and the Continuum of Care (CoC) for the rural counties, Bridging the Gap (BTG), have determined that Emergency Solutions Grant funds for PY2013 will be allocated at approximately one percent for Homeless Management Information System (HMIS) costs and allowable five percent for administrative fees for DHS-BESSD/HPO. The remainder of the grant will be allocated to emergency shelter operations (40%) and homelessness prevention and rapid re-housing activities (60%). This proposed allocation formula reflects the CoC's greater emphasis on rapid re-housing and helping people to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. Homelessness prevention and rapid re-housing activities include financial assistance for rents, security deposit and utilities, and housing relocation and stabilization services.

Agencies that are awarded funding will be allowed a maximum of 2.5% in administrative fees.

In PY2013, the State anticipates receiving approximately \$176,906 in HOPWA funds, which will be used in the Counties of Hawaii, Kauai and Maui to promote decent, affordable housing and suitable living environments for persons with HIV/AIDS. DHS-BESSD issued an RFI for PY2013 HOPWA funds and awarded its entire PY2013 HOPWA funds to the Maui AIDS Foundation, as the lead agency and sponsor, to provide assistance across all three counties. Its focus will be on providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness. Additional information on the distribution and uses of ESG and HOPWA funds are shown in Sections II.B., II.C. and Section IV.B., below.

#### II. Projects

The State's Consolidated Plan for the period July 1, 2010 - June 30, 2015 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities.

Please see **Appendix A** for information on specific projects that will utilize HOME, ESG and HOPWA funds in PY2013.

#### A. HOME Investment Partnerships Program (HOME)

To promote decent, affordable housing, HOME funds may be used for the construction of new or the acquisition/rehabilitation of existing affordable rental housing for families and special needs populations and for tenant-based rental assistance. To strengthen communities, HOME funds may be used to develop, either by new construction or rehabilitation of existing buildings, new transitional housing units to assist victims of domestic violence or the working homeless. To increase homeownership opportunities, HOME funds may be used to construct new or acquire/rehabilitate existing affordable for-sale housing, provide project development funds for affordable for-sale housing that uses a self-help building method, provide downpayment or closing cost assistance, gap loans, and loan guarantees for first-time homebuyers, and provide homebuyer education and counseling.

Starting in PY2012, the State began an annual rotation of its entire HOME allocation between the Counties of Hawaii, Kauai and Maui; the County of Hawaii received the PY2012 allocation. The County of Kauai will receive the PY2013 allocation, followed by the County of Maui in PY2014. The County of Kauai plans to use its PY2013 HOME funds to attain these objectives:

#### Promote decent and affordable housing

- Develop 44 affordable rental units, 4 of which will be HOME-assisted, in Princeville, for low-income families with incomes at or below 60 percent of Kauai's median income;
- Develop 60 affordable rental units, 7 of which will be HOME-assisted, in Lihue, for senior households with incomes at or below 60 percent of Kauai's median income; and
- Renovate nine residential buildings to preserve the long-term affordability of 73 rental units, 68 of which will be HOME-assisted for households with incomes at or below 80% of Kauai's median income.

The County of Kauai also anticipates receiving approximately \$65,043 in program income which, if received, may be used for an open HOME-assisted project, such as Rice Camp Senior Housing, Lihue Court Exterior Renovations, Ele'ele Iluna Phase 2, Increment A, or the County's homebuyer loan program. If program income is received, 10% may be used for the County's administrative costs.

Although the Counties of Hawaii and Maui will not receive an allocation of HOME funds in PY2013, they anticipate receiving and using program income and undrawn funds from prior HOME allocations; ten percent of a County's program income may be used for its administrative costs. In PY2013, the County of Hawaii anticipates receiving approximately \$25,000 in program income, which may be used for its Tenant-Based Rental Assistance program or Na Kahua Hale O Ulu Wini project, a rental housing project for low-income households. The County of Maui anticipates receiving approximately \$55,000 which, if received, may be used for its Kahawai Apartments project, a 16-unit multi-family homeownership development for households with incomes at or below 80 percent of Maui's median income.

In summary, PY2013, HOME funds are anticipated as follows:

<b>HOME Resources</b>	Hawaii	Kauai	Maui	HHFDC	Total
FY 2012 HOME					
•Regular Project	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00
CHDO Set-Aside	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
<ul> <li>Administration</li> </ul>	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00
Subtotal	\$0.00	\$2,850,000.00	\$0.00	\$150,000.00	\$3,000,000.00
Other HOME Funds					
•Remaining Available Fund Balance	\$0.00	\$321,000.00	\$0.00	\$0.00	\$321,000.00
•Anticipated Program Income/ Recaptured Funds	\$25,000.00	\$65,043.00	\$55,000.00	\$0.00	\$145,043.00
Subtotal	\$25,000.00	\$386,043.00	\$55,000.00	\$0.00	\$466,043.00
Total Available	\$25,000.00	\$3,236,043.00	\$55,000.00	\$150,000.00	\$3,466,043.00

Through their respective review/selection processes, the Counties identify projects to address the priority needs and objectives identified in the State's Consolidated Plan. The proposed PY2013 HOME uses, activity codes and projects are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Construct new or rehabilitate existing affordable rental housing (HR-1)	\$0.00	\$1,000,000.00 (Project 12a) Kolopua  \$771,000.00 (Project 12c) Lihue Court Townhomes Renovations	\$0.00	\$0.00	\$1,771,000.00
Construct new or rehabilitate existing affordable rental housing for special needs populations (HR-3)	\$0.00	\$1,250,000.00 (Project 12b) Rice Camp Senior Housing	\$0.00	\$0.00	\$1,250,000.00
Activity To Be Determined (from Program Income)	\$25,000.00	\$65,043.00	\$55,000.00	\$0.00	\$145,043.00
Administration	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00
Total	\$25,000.00	\$3,236,543.00	\$55,000.00	\$150,000.00	\$3,466,043.00

To satisfy the anticipated match requirement for PY2013, the Counties have banked approximately \$14.2M in matching funds from HOME-assisted projects as well as HOME match-eligible housing projects. The banked match includes State and County general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from PY2013 HOME-funded projects is currently unknown.

#### B. Emergency Solutions Grant (ESG) Program

The new Emergency Solutions Grant was authorized by Section 1503 of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub.L. 111-22). Formerly known as the Emergency Shelter Grant program, the program was re-named to signify a shift to funding homelessness prevention and rapid re-housing activities, in addition to emergency shelters.

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. DHS-BESSD/HPO worked with the Counties' CoC groups, BTG, and other stake holders, resulting in a decision to allocate just over 1 percent of PY2013 ESG funds for the administration and operations of the Homeless Management Information System (HMIS) and 5 percent for DHS-BESSD/HPO's administration. The balance of \$395,470 will be divided between 1) rapid re-housing and homelessness prevention activities, and 2) emergency shelter operations. DHS-BESSD/HPO issued an RFI seeking qualified entities to provide ESG activities and services in PY2013.

**PY2013 ESG Activity** 

Description of Activity	Approx. Percentage of Grant	Amount
Emergency Shelter Operations	38%	\$158,188
Homelessness prevention and rapid re-housing activities	56%	\$237,282
HMIS Administration and Operations	1%	\$5,000
DHS-BESSD Administration	5%	\$21,000
TOTAL PY2013 ESG Grant:		\$421,470

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Program, Outreach, Emergency Grants Programs, and TANF-funded Housing Placement Program. Additional funds are also expected under the federal Supportive Housing and Shelter Plus Care programs. Anticipated matching funds are shown in the below table.

PY2013 - Other Homeless Programs Funding (Match)	Amount
State Outreach	\$2,193,661
State Emergency Grants	\$500,000
State Homeless Shelter Program	\$13,623,522
State TANF-funded Housing Placement Program	\$2,431,724
Federal Supportive Housing Program	\$149,827
Federal Shelter Plus Care	\$2,220,056
TOTAL STATE AND FEDERAL FUNDS	\$21,118,790

In addition, DHS-BESSD/HPO has requested additional funds from the 2013 Legislature in the amount of \$1.5M to continue implementation of Housing First (or Permanent Supportive Housing Program). Current Housing First funding in the amount of \$1M is providing rapid re-housing and support services only to targeted chronically homeless and vulnerable individuals and families in urban Honolulu. The pending request for additional funding would allow the expansion of Housing First to rural Oahu and to the neighbor islands. Also pending before the Legislature is a proposal for the creation of a rental subsidy program to assist the working homeless with a maximum of \$300/month in rent. This funding would allow many people living in transitional shelters to move into permanent, affordable housing. DHS-BESSD and homeless advocates have continued to advocate for the "homeless" designation to remain in this proposal.

Homelessness Prevention and Rapid Re-Housing Activities: In PY2013, DHS-BESSD will award approximately \$237,282 to agencies in the Counties of Hawaii, Kauai and Maui to provide assistance with activities relating to homelessness prevention and rapid re-housing activities; preference will be given to rapid re-housing targeted to individuals and families living on the street or in shelters. The following chart shows the anticipated number of people living on the streets and in emergency shelters who will receive ESG assistance to achieve permanent housing and housing stability.

Project ID	Agency to Provide Homelessness Prevention & Rapid Re-Housing	County	ESG Award	Est. # of People to Receive Assistance	
	Activities			HP*	RR*
32HP-RP	Family Life Center	Maui	\$81,862	4	14
35HP-RP	Kauai Economic Opportunity	Kauai	\$39,152	10	18
36HP-RP	HOPE Services	Hawaii	\$116,268	50	25
	TOTAL	•	\$237,282	64	57
					121

<sup>\*</sup> HP = Homelessness Prevention Activities; RR = Rapid Re-Housing Activities

<u>Emergency Shelter Operations</u>: The remaining PY2013 ESG funds of \$158,188 will be committed for operations to the following emergency shelters in the neighbor island counties:

Emergency Shelters	Project ID	TYPE*	COUNTY	ESG Award	Proposed No. of homeless to be sheltered	Proposed No. of homeless to be placed in permanent housing
Women Helping Women (Hale Lokomaikai)	31	VDV	Maui	\$15,550	250	100
Family Life Center (Ho'olanani)	32	Н	Maui	\$23,474	505	70
Ka Hale A Ke Ola	33	Н	Maui	\$15,550	365	105
Kauai Economic Opportunity	35	Н	Kauai	\$26,101	260	40
HOPE Services	36	Н	Hawaii	\$49,607	300	102
Child and Family Service (W. Hawaii)	38	VDV	Hawaii	\$13,177	215	21
Child and Family Service (E. Hawaii)	39	VDV	Hawaii	\$14,729	285	110
	TOTA	L		\$158,188	2,180	548

<sup>\*</sup> H = Homeless Shelter VDV = Shelter for Victims of Domestic Violence

The emergency shelters will include services to help its residents attain housing stability and transition them to permanent housing.

## C. Housing Opportunities for Persons with AIDS (HOPWA) Program

The State anticipates receiving approximately \$176,906 in HOPWA funds for PY2013. HOPWA funds will both strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one provider to serve as a centralized administrative agency to provide HOPWA-funded activities for eligible residents in the Counties of Hawaii, Kauai and Maui. DHS-BESSD selected the Maui AIDS Foundation to provide tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement and supportive services. The PY2013 HOPWA funds will be used to attain the 2010-2015 Consolidated Plan objectives of strengthening communities and promoting decent affordable housing as follows:

#### Strengthen communities

 Provide housing information and supportive services to 533 persons with HIV/AIDS. Provide security deposit assistance for housing placement for two households, and short-term rent, mortgage, and utilities assistance for two households. A total of 537 persons with HIV/AIDS, with and without housing activities, will be assisted with services to achieve housing stability.

#### Promote decent and affordable housing

• Provide funds to pay a portion of the market rental unit costs for 27 homeless and homeless-at-risk persons with HIV/AIDS.

HOPWA Activity	HOPWA Funds	# of Persons to be Served
Provide housing information & rent/ deposit assistance services and other supportive services to persons with HIV/AIDS	\$36,330	537
Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS	\$123,257	27
Admin – Maui AIDS Foundation	\$12,012	n/a
DHS-BESSD Administration	\$5,307	n/a
TOTAL	\$176,906	564

#### III. SF 424 and Certifications

The SF424 and Certifications are attached as **Appendix B**.

#### IV. Strategic Plan Goals - Logic Models

For a snapshot of activities anticipated for PY2013, please see the logic models in **Appendix C**.

#### A. Annual Affordable Housing Goals

PY2013, HOME funds will be utilized to attain these objectives in the Counties of Hawaii, Kauai and Maui:

- Develop 44 affordable rental units, 4 of which will be HOME-assisted, in Princeville, for low-income families with incomes at or below 60 percent of Kauai's median income;
- Develop 60 affordable rental units, 7 of which will be HOME-assisted, in Lihue, for senior households with incomes at or below 60 percent of Kauai's median income; and
- Renovate 73 units in nine residential buildings to preserve the long-term affordability for households with incomes at or below 80% of Kauai's median income; 68 of the units will be HOME-assisted units.

#### **Resale/Recapture Provisions**

HHFDC's State Recipient Agreement with each County requires all housing assisted with HOME Program funds to meet the affordability requirements of 24 CFR §92.252 (affordable rental housing) or 24 CFR §92.254 (affordable homeownership housing) of the HOME Program regulations, and requires the repayment of HOME Program funds to the HHFDC if the housing does not meet the affordability requirements for the specified time period. Each County shall require the maintenance of all affordability requirements by executing deed restrictions and lien recordations or through the filing of restrictive covenants running with the land.

When HOME funds are used for homebuyer assistance or the development of homeownership housing, the HHFDC requires State Recipients (the Counties of Hawaii, Kauai and Maui) to establish and impose resale or recapture provisions in accordance with 24 CFR §92.254(a)(5) to ensure affordability in the event of a subsequent sale of a property during the period of affordability.

Although the County of Kauai is not planning to use its PY2013 HOME funds for homeownership activities, it administers a homebuyer loan program that provides first-time homeownership opportunities to low-income families in the County of Kauai; program income may be used for this program. The County of Kauai's recapture provision applies to households that receive assistance from its programs. If a borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County of Kauai from available net proceeds.

The County of Maui is not scheduled to receive an allocation of HOME funds in PY2013, but it will continue to facilitate forward progress on previously-approved projects, such as the Molokai Mutual Self-Help housing project, to ensure timely expenditures and completion. Previously approved homeownership projects are subject to the County of Maui's recapture provision. If a HOME-assisted unit is sold, conveyed or transferred during the affordability period, the County of Maui requires a recapture of the total

amount of the HOME investment for the unit, less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit, out of the available net proceeds.

The County of Hawaii is also not scheduled to receive HOME funds in PY2013, but it has active homeownership development projects, such as the Hawaiian Paradise Park Mutual Self-Help housing project. The County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

#### B. Homeless and Other Special Populations

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds. Collaboration between DHS-BESSD and Bridging the Gap resulted in a decision to allocate approximately 56 percent of PY2013 ESG funds for rapid re-housing activities, and 38 percent for operations to qualified and eligible providers of emergency shelters.

DHS-BESSD's objectives in expending ESG funds are to strengthen communities through homelessness prevention to those at risk of homelessness, and rapid re-housing activities targeted to individuals and families living on the streets or in homeless shelters. Under a Request for Interest (RFI) process, DHS-BESSD awarded approximately \$237,282 to entities to provide homelessness prevention and rapid re-housing activities in the neighbor island counties of Hawaii, Kauai and Maui.

The remaining PY2013 ESG funds of approximately \$158,188 will be used for operations of emergency shelters for the unsheltered and victims of domestic violence, and was awarded to providers in all three neighbor island counties. To promote decent, affordable housing, providers will include transitioning homeless persons to permanent housing as an integral activity.

Additionally, the State's leadership through the Hawaii Interagency Council on Homelessness (HICH) has been in discussions on the housing needs of the homeless and other sub-populations that are vulnerable, including those who are aged and who may have physical or mental disabilities, or disabilities related to chemical dependency. For example, one of the HICH's working sub-committees has been exploring a means to create uniformity in discharge requirements from state-operated institutions (hospitals, rehabilitation facilities, prisons and jails, etc.) to ensure that individuals are not discharged into homelessness. This effort is a system-wide issue that is being tackled by the highest levels in our State government in collaboration with businesses and the non-profit community.

DHS-BESSD will utilize ESG funds to provide services that will:

- 1. improve the qualify of emergency shelters for the homeless;
- 2. help pay for the costs of operating an emergency shelter;
- 3. assist homeless and at-risk individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness through temporary financial assistance and essential services, including:
  - a. short-term rental assistance (3 months or less);
  - b. medium-term rental assistance (4-24 months);'
  - c. security and utility deposits;
  - d. temporary utility payments;
  - e. moving costs; and
  - f. housing stabilization services such as case management, credit repair/budgeting, and mediation and legal services associated with housing.
- 4. reduce the number of individuals and families experiencing homelessness through the funding of rapid re-housing activities.

The State anticipates receiving approximately \$176,906 in HOPWA funds for PY2013, to strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one HOPWA provider to serve as a centralized administrative agency to provide tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement, and supportive services for persons living with HIV/AIDS in the Counties of Hawaii, Kauai and Maui.

DHS-BESSD awarded its PY2013 HOPWA funds to the Maui AIDS Foundation, which will work collaboratively with agencies in all three of the neighbor island counties to attain the 2010-2015 Consolidated Plan objectives:

- Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui); and
- Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).

<b>Project ID</b>	Activity	HOPWA \$			
40	DHS-BESSD/Homeless Programs Admin.	\$5,307			
	HOPWA PROVIDER AGENCY				
41	Administration	\$12,012			
42	Rental Assistance	\$123,257			
43	Housing Info. & Supportive Svcs.	\$36,330			
TOTAL HOP	\$176,906				

#### State's One-Year Goals and Action Steps

1. <u>State Outreach Program to reach and assess the needs of Homeless Individuals.</u>

DHS-BESS/HPO anticipates over \$2M to be budgeted for the State Outreach Program. Four agencies on Oahu, two on Maui, and one each on the Islands of Hawaii and Kauai will provide:

- a. emergency supplies, such as food, clothing, hygiene and basic shelter supplies;
- b. basic medical attention and referral as needed;
- c. intake, which includes obtaining information such as name, gender, ethnicity, citizenship, marital status, etc., which will then be entered into the State's Homeless Management Information System (HMIS);
- d. assessment, including identifying the needs and barriers to attaining improved living conditions;
- e. counseling and referral, including assisting participants in addressing identified needs and barriers, and facilitating referrals to local, state, and federal programs and private sector agencies for further services. These services include emergency or transitional shelter, employment training, and mental health services;
- f. monitoring and follow-up where feasible, including tracking the progress of participants and entering such contacts in the HMIS.
- 2. State Homeless Shelter Program to Address the Emergency and Transitional Shelter Needs of Homeless Individuals and Their Families. DHS-BESSD/HPO anticipates receiving \$13M for the State Homeless Shelter Program to fund approximately 49 emergency and transitional shelters, managed by 17 agencies on Oahu and two each on the islands Maui, Hawaii and Kauai. At minimum, the following services will be provided:
  - a. at least one meal per day and/or access to cooking facilities or appliances and food supplies;
  - b. access to a clothing bank;
  - c. adequate shelter: for emergency shelters, not less than 12 hours daily access to a secured, enclosed building, bet or cot, mailing address and a locked storage; for transitional shelters, 24 hours access to a secured, enclosed building, bed, mailing address and locked storage space; for scattered site projects, living units within housing quality standards.
  - d. adequate sanitation needs;
  - e. adequate security;
  - f. adequate case management: intake and assessment, development and implementation of a social services plan, monitoring the progress of participants and follow-up; and
  - g. adequate child care.
- 3. <u>Programs to Assist Individuals and Families Make the Transition to Permanent Housing and Independent Living</u>.
  - a. Permanent Supportive Housing Program: The Hawaii State Legislature provided \$1M to initiate the Housing First Program, a nationally recognized best practice that is one solution toward ending homelessness. During PY2012, DHS-BESSD/HPO procured and contracted for the "Housing First" program, also known as the Permanent Supportive Housing Program. Two agencies were selected to implement the program that targets the most vulnerable, chronically homeless (unsheltered) in urban Honolulu, including veterans and families

with children. The program attempts to place them in housing with comprehensive supportive services. Contracted services began in June, 2012. As of March, 2013, thirty-five (35) of urban Honolulu's most chronically homeless and vulnerable individuals and families had been placed and remained in housing. Both contracted agencies have made progress in engaging landlords to participate in the housing program, conducting aggressive outreach of the unsheltered, chronically homeless, and coordinating the wide array of support services that are necessary to support permanent housing. These services include intensive case management and application for eligible entitlement programs (food stamps, general assistance, SSDI, veterans' benefits, etc.) that will greatly enhance self-sustainability. DHS-BESSD has requested \$1.5M to allow for expansion of the program beyond the current geographic boundaries of urban Honolulu, to other areas of Oahu and to the neighbor islands. A partnership with the University of Hawaii's Center on Family (CoF) will hopefully yield the beginnings of a research project that can provide long-term tracking of the cost savings associated with the Housing First programs as implemented in Hawaii.

- b. Housing Placement Program (TANF Purposed). DHS-BESSD/HPO anticipates receiving over \$2M in state general funds to fund two agencies on Oahu, two on Maui, and one on the Big Island. The goal of this program is to provide services that will enable families to attain and maintain the ability to live independently in affordable market rental units. The target population to be served will be TANF eligible families who are transitioning from homelessness to permanent housing; in need of assistance locating an affordable rental unit; or in possession of a Welfare to Work or Section 8 voucher, but needing assistance to proceed. Service activities to be provided by each agency will include:
  - assisting clients in locating suitable rental housing units;
  - ii. scheduling housing interviews for clients;
  - iii. conducting face-to-face housing presentations;
  - iv. assisting participants in obtaining security deposits/ first month rent;
  - v. conducting unit inspections in compliance with HUD's housing quality standards;
  - vi. assisting participants in completing all necessary documents:
  - vii. mediating landlord/tenant issues; being on call to address landlord concerns; cultivating new landlords to participate in the program; and
  - viii. providing counseling, guidance and referrals for appropriate services; ongoing case management; creating and maintaining individualized Residential Plans for each eligible family.
- 4. <u>State Homeless Emergency Grants Program (SHEG) to Help Low-Income Individuals and Families Avoid Becoming Homeless</u>.

The goal of this program is to provide limited financial assistance to eligible individuals to prevent, avoid or remedy homelessness and its associated damages. Program funds may be utilized for costs, including:

- a. shelter/housing: rental deposit and utility costs; shelter/housing costs to avert imminent eviction; to shelter participants in temporary housing; or to alleviate the emergency shelter needs of the unsheltered;
- food: food preparation equipment or supplies, eating utensils, special diet supplements, and emergency food supplies while working with the family to find more long-term solutions;
- c. medical care or medicine: emergency medical-related expenses or purchase of supplies for special medical needs;
- d. transportation and job-hunting expenses;
- e. child and dependent care costs; and
- f. other emergency needs.
- 5. Housing and Supportive Services for Persons with Special Needs. DHS-BESSD/HPO anticipates funding for the Continuum of Care Homeless Assistance Program to be approximately \$1.9M. Sixteen agencies across Maui, Hawaii and Kauai will provide rental assistance, other eligible financial assistance such as tuition, childcare and medical; comprehensive support services through counseling, education, advocacy and referrals to those with special needs, including:
  - a. persons with a serious mental illness;
  - b. persons with co-occurring serious mental illness and substance abuse or other disabling condition;
  - c. victims of domestic abuse; and
  - d. persons with HIV/AIDS.

#### **Looking Ahead**

DHS-BESSD/HPO and BTG recently participated in Technical Assistance (TA) acquired thorugh HUD. Margaret McFadden of Training & Development Associates (TDA) was the consultant, and met with BTG leadership and State personnel in February, 2013, to provide guidance and consultation on administration of the ESG program and further development of the CoC to fully meet HEARTH Act requirements. The TA opportunity was taken to each of the neighbor islands so that community partners received direct training on CoC requirements and responsibilities. A total of 45 CoC members participated statewide.

The TA consultant began by reviewing all of the draft governance and policy and procedure documents that have been historically utilized by the CoC and the State to administer ESG, HOPWA, and other HUD-funded programs for the neighbor islands. She concluded that while many procedures were in place to address HUD requirements, further refinement and formal adoption of these processes should be implemented. For example, a written agreement between the CoC and the State must be developed to formally assign the State to be the "collaborative applicant," on behalf of the CoC. Moreover, the consultant strongly encouraged the CoC to explore use of technology (i.e., video conferencing, Skype, etc.) as a means to involve greater numbers of members, and as a mode to hold a minimum of two general membership meetings per year as required.

As a follow up to the technical assistance, various members of the CoC have assumed tasks such as re-drafting of BTG policies and governance documents for further refinement. The CoC has also made progress on the goal of Coordinated Intake by collecting specific admission, discharge, and service criteria from all its members to assist in compilation of this information.

Follow-up with the TA provider has been ongoing.

- DHS-BESSD/HPO will continue to build on community partnerships through the Hawaii Interagency Council on Homelessness (HICH). HPO is a member of HICH and will continue to make contributions to the Council's work to develop collaborations and opportunities to improve the efficiency and efficacy of services to the homeless. The HICH has been working for the past few months on finalzing action steps in the State's Plan to end homelessness. Working groups are addressing each critical piece of the plan, including Stable and Affordable Housing, Re-Tooling the Crisis Response system, Economic Stability and Self-Sufficiency, Data, and Health and Stability.
- DHS-BESSD/HPO also expects to continue to work very closely with the County CoC groups (Partners in Care on Oahu, and Bridging the Gap for the rural counties) which provide the collaboration and community-based planning to mitigate homelessness and guide the most effective use of limited resources. The collaboration accomplishes the annual statewide homeless point-in-time count each January, the publication of the University of Hawaii's Homeless Utilization Report each November, and the annual Homeless Awareness Week and annual conference. The collaboration is also the basis for annual applications for federal grant opportunities to leverage State funding. With increased capacity with HPO, this leveraging should yield more positive results.
- DHS-BESSD/HPO has also begun the process of collaborative discussion with community partners to strategically convert some of the Statesupported transitional shelter bed capacity to much-needed permanent housing. This conversion will be well-planned and is based on HUD's mandate that communities receiving homelessness funding focus fewer resources on emergency and transitional shelter services, and more on permanent housing with the ultimate goal of ending homelessness.

#### V. Current Year Monitoring Plan

#### A. HOME Program Monitoring Plan for PY2013

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY2013.

The HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 6, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME programwide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC will schedule its monitoring of active HOME State Recipients, CHDOs and projects/activities in the 3<sup>rd</sup> quarter of PY2013, with supplemental monitoring in the 4<sup>th</sup> quarter if deemed necessary. The 1<sup>st</sup> and 2<sup>nd</sup> quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for PY2013 will be conducted in the second quarter, between October and December, 2013. Specific projects will be selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

- 1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
- 2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
- 3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices, and applicable budgets, with their IDIS draw request);
- 4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
- 5. Monitor status reports of the Counties' active and completed HOME projects/programs;
- 6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
- 7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

#### B. ESG Program Monitoring Plan for PY2013

All monitoring activities are conducted in accordance with HUD regulations and include the following:

1. utilization of a sub-recipient risk assessment tool that assesses a variety of sub-recipient factors (such as experience with federal contracts, staffing

- and other capacity issues) and assists the State in monitoring subrecipients in accordance with these risk factors.
- 2. explanation of grant contract requirements and deadlines to all subrecipients through an annual orientation meeting;
- 3. desk reviews and/or field visits as appropriate to monitor current and completed projects;
- 4. remote monitoring of compliance to cost eligibility parameters through review of payment requests and associated supporting documents;
- 5. offer of telephone, field visit, or office conference assistance to subrecipients as needed;
- 6. summary review and assistance to improve grant administration procedures if a sub-recipient is not meeting contract requirements, approval for modification of program components, and other HUD-related activities; and
- 7. on-site visits.

For PY2013, it is anticipated that DHS-BESSD/HPO will conduct on-site visits to the agencies that will be chosen to implement the ESG programs. Site visits to the applicable agencies will be determined and prioritized by risk assessment elements, including:

- a. agency is new to administering federal grants;
- b. agency is new to prevention/re-housing activities
- c. key staff turnover;
- d. previous compliance or performance concerns;
- e. registered/multiple complaints by clients, other agencies, and/or media;
- f. problems with accuracy or timeliness of invoicing;
- g. problems with accuracy or timeliness of reporting; and
- h. administering grants from multiple grantees.

On-site visits will include an in-depth review of multiple, randomly selected client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and compliance with the Americans with Disabilities Act (ADA). After a site visit is conducted, the State's Homeless Program staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the affected provider agency, which will be required to develop a Correction Action Plan (CAP) to address any deficiencies. The State's Homeless Program staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP. Agencies will be advised that the implementation of the CAP should be immediate when possible, and in a timely manner for more comprehensive plans. HPO will continue to monitor compliance to the corrective actions plans once implemented. Failure to submit and/or comply with the CAP will include, without limitation, the following consequences:

- a. delayed or non-payment of invoices until CAP is fulfilled;
- b. re-allocation of remaining funds; and

c. documentation of non-compliance for subsequent evaluation of grant applications.

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics will be entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

#### C. HOPWA Monitoring Plan for PY2013

To ensure the continued efficient and effective management of the HOPWA program, the State's Homeless Program will monitor the agency receiving HOPWA funds allocated to DHS-BESSD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and the agency's's ablility to coordinate services with other AIDS service organizations in the County of Hawaii and the County of Kauai.

DHS-BESSD/HPO anticipates on-site monitoring of the three agencies which comprise the Neighbor Island HIV/AIDS Coalition (NIHAC): Maui AIDS Foundation (sponsor and lead agency), Hawaii Island HIV/AIDS Foundation, and Malama Pono (Kauai). HOPWA on-site monitoring will be conducted in a process consistent with ESG monitoring described above.

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

#### **VI.** Public Notification, Comments, and Grantee Response

In developing the PY2013 Action Plan, a series of public hearings were held in October and November 2012 in each of the counties by the County housing offices, the HHFDC and DHS-BESSD/HPO to solicit input on housing needs and priorities. DHS-BESSD/HPO anticipated using its PY2013 ESG funds for shelter operations, homelessness prevention, and rapid re-housing activities, and is working with Bridging the Gap members to develop recommendations and encouraged participation in each of the counties' Continuum of Care. HHFDC also presented its proposal to retain 5% of its HOME allocation for administration of the HOME program. In the past, HHFDC retained 1.5% to 2.5% of the annual HOME allocation but, due to rising costs associated with the increased number of substantial amendments, HHFDC's administrative expenses exceed the amount retained. HHFDC can no longer absorb these costs and will retain 5% of its HOME allocation, starting with PY2013.

Citizens attending the public hearings testified on a variety of programs and projects needing funds. Staff from the County of Kauai shared plans to use some of the County's PY2013 HOME funds for the development of a low-income senior rental project in Rice Camp. Another \$450,000 would be set aside for a Community Housing Development Organization (CHDO) project.

A CHDO representative from the County of Kauai stated that the number of homeless persons is increasing, and assistance is needed to help them achieve stability in permanent housing. Funding for security deposits or rental assistance is needed; more affordable housing projects would provide stability for the homeless individuals and families transitioning off the streets; buildings to house the homeless could be renovated with HOME CHDO funds; and funds are needed for support services to help the homeless off the streets and to maintain permanent housing.

Staff from the County of Hawaii stated that the County would be revising its Residential Emergency Repair Program, a low-interest loan program for very low-, low- and moderate-income homeowners, to allow loans for the installation of solar electricity. The program needs funding support from the Community Development Block Grant (CDBG) program.

A representative from the Boys and Girls Club of the Big Island stated that they currently serve between 200 to 400 children of low- and moderate-income families, and testified that CDBG funding would help them expand their facility and install a full certified kitchen that could provide a nutritious snack or meal for children who might not otherwise get that at home.

Written testimony was also received expressing the need for assistance to support Transition Age Youth (TAY). TAY are young adults, many who have transitioned out of the custody of social services, and are generally disconnected from services. This group needs safe, stable and affordable housing to achieve education and employment goals, and to reduce involvement and exposure to "street culture." Emergency, transitional or permanent housing built or operated specifically for this population is needed. Housing assistance funds for emergency housing and eviction prevention can also help them to achieve self-sufficiency.

The HHFDC drafted the PY2013 Annual Action Plan, and published a Notice of Public Comment to accept comments on the draft. The deadline for public comments to be received is May 1, 2013. Copies of the public hearing notices, a summary of the public meetings, and the public comment notice are included in **Appendix D.** 

## APPENDIX A

CPMP Tool for PY2013 Projects

## KEY TO PROJECTS (July 1, 2013 to June 30, 2014)

This key and the following Project Sheets provide detail on HOME, ESG or HOPWA projects, programs and activities in Program Year 2013-2014.

HOME	DESCRIPTION	AMOUNT
Project 1:	State of Hawaii - HHFDC - Administration	\$150,000
Project 3:	County of Kauai – Administration	\$150,000
Project 12a:	County of Kauai – Kolopua	\$1,000,000
Project 12b:	County of Kauai – Rice Camp Senior Housing	\$1,250,000
Project 12c:	County of Kauai – Lihue Court Townhomes Renovations	\$771,000*
Project TBD:	County of Hawaii – TBD (possible use of program income)	\$25,000*
Project TBD:	County of Kauai – TBD (possible use of program income)	\$65,043*
Project TBD:	County of Maui – TBD (possible use of program income)	<u>\$55,000</u> *
		<b>\$</b> 3,466,043

<sup>\*</sup> includes other HOME funds, such as program income, recaptured funds, or undrawn HOME funds from prior allocations.

ESG	DESCRIPTION	AMOUNT
Project 30	DHS – BESSD/Homeless Programs – Administration	\$21,000
Project 30a	HMIS Operations and Administration	\$5,000
Project 31	Emergency Shelter Operations - Women Helping Women (Maui)	\$15,550
Project 32	Emergency Shelter Operations - Family Life Center (Maui)	\$23,474
Project 33	Emergency Shelter Operations - Ka Hale A Ke Ola (Maui)	\$15,550
Project 35	Emergency Shelter Operations - KEO Mana'olana (Kauai)	\$26,101
Project 36	Emergency Shelter Operations – HOPE Services (Hawaii)	\$49,607
Project 38	Emergency Shelter Operations - Child & Family Service (W. Hawaii)	\$13,177
Project 39	Emergency Shelter Operations - Child & Family Service (E. Hawaii)	\$14,729
Project 32HP-RR	Homelessness Prevention & Rapid Re-Housing – Family Life Center (Maui)	\$15,550
Project 35HP-RR	Homelessness Prevention & Rapid Re-Housing - KEO (Kauai)	\$39,152
Project 36HP-RR	Homelessness Prevention & Rapid Re-Housing – HOPE Services Hawaii, Inc. (Hawaii)	\$15,550
		<b>\$</b> 421,470

HOPWA	DESCRIPTION	AMOUNT
Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,307
Project 41	Maui AIDS Foundation – Administration	\$12,012
Project 42	Maui AIDS Foundation - Rental Assistance	\$123,257
Project 43	Maui AIDS Foundation - Housing Information & Supportive Services	\$36,330
		<b>\$</b> 176,906

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-	НОМ	E	•	Propose	d Amt.	\$8	35,000.00		Fund	Source:	•	Propose	d Amt.				
				Actual A	mount	\$1	59,016.25					Actual A	mount				
ear	Fund	Source:	•	Propose	d Amt.				Fund	Source:	•	Propose	d Amt.				
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7	HOME ▼	Proposed Amt.	\$75,000.00	Fund Source:	▼	Proposed Amt.	
		Actual Amount	\$79,893.54			Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
g	, ,,	Actual Units				Actual Units	
7	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
8	HOME ▼	Proposed Amt.	\$0	Fund Source:	•	Proposed Amt.	
		Actual Amount			ļ	Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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4	Fund Source:	Proposed Amt.	\$150,000	Fund Source:	▼	Proposed Amt.	
4 T	Fund Source:		\$150,000	Fund Source:	▼		
	Fund Source:	Proposed Amt.	\$150,000	Fund Source:	<b>▼</b>	Proposed Amt.	
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Year		Proposed Amt. Actual Amount Proposed Amt.	\$150,000		<b>▼</b>	Proposed Amt.  Actual Amount  Proposed Amt.	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$150,000	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$150,000	Fund Source:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$150,000	Fund Source: Accompl. Type:	<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$150,000	Fund Source: Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$150,000	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$150,000	Fund Source:  Accompl. Type:  Accompl. Type:	<b>*</b>   <b>*</b>   <b>*</b>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$150,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units	
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$150,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	\$150,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$150,000	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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units	) of a		enta		evelopment fin in Princeville,								
Loca	tion:						F	riority	Need Cate	gory			
Princ	eville	, Kauai, Ha	awaii		Select	one:		ental Hous		<u></u>			<b>▼</b>
					Explanation	:							
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7	Fund Source: ▼	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
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Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
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٦۲	Accompl. Type:    ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
4	HOME <b>▼</b>	Proposed Amt.	\$1,000,000	Other	_	Proposed Amt.	\$10,400,000
ır 4	HOME	Proposed Amt. Actual Amount	\$1,000,000	Other LIHTC	•	Proposed Amt. Actual Amount	\$10,400,000
-	HOME  Other	-	\$1,000,000 \$6,000,000	_	<b>▼</b>	-	\$10,400,000 \$400,000
-		Actual Amount		LIHTC	<b>▼</b>	Actual Amount	
-	Other •	Actual Amount Proposed Amt.		LIHTC Other	<b>▼</b>	Actual Amount Proposed Amt.	
-	Other Private land donation	Actual Amount Proposed Amt. Actual Amount	\$6,000,000	Other FHLBS	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
-	Other Private land donation	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$6,000,000	Other FHLBS	<ul><li>▼</li><li></li><li></li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Program Year 4	Other Private land donation  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$6,000,000	Other FHLBS Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Other Private land donation  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$6,000,000	Other FHLBS Accompl. Type:	<ul><li>▼</li><li>▼</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5   Program Year	Other Private land donation  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$6,000,000	Other FHLBS Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5   Program Year	Other Private land donation  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$6,000,000	Other FHLBS Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
5   Program Year	Other Private land donation  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$6,000,000	Other FHLBS Accompl. Type: Accompl. Type: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
5   Program Year	Other Private land donation  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$6,000,000	Other FHLBS Accompl. Type: Accompl. Type: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5   Program Year	Other Private land donation  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$6,000,000	CIHTC Other FHLBS Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Other Private land donation  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$6,000,000	CIHTC Other FHLBS Accompl. Type: Accompl. Type: Fund Source: Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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The (	Count	ty of Kaua'		provide d	evelopment fina		onstr	uct 60 u	nits (7 float	ing HOME			
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	/2014				Goal: Promote Problem/Need:					for specia	ıl needs no	nulati	one
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		nt Housing ole Living En	viron	mont	Output: 7 HON	1E-assiste	d affo	rdable r	ental units f	or seniors	≤ 60% AM	I.	
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renta	al hou	ising.			units.								
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7	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
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Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
g	. ,,	Actual Units				Actual Units	
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Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Program	10 Housing Units ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
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입	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
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4	HOME ▼	Proposed Amt.	\$1,250,000	Other	▼	Proposed Amt.	\$11,500,000
1 4	HOME ▼	Proposed Amt.  Actual Amount	\$1,250,000	Other LIHTC	•	Proposed Amt. Actual Amount	\$11,500,000
-	Other   HOME	-	\$1,250,000 \$2,300,000	_	<b>▼</b>	-	\$11,500,000
-		Actual Amount		LIHTC	<b>▼</b>	Actual Amount	\$11,500,000
-	Other  County Land (lease)	Actual Amount Proposed Amt.		LIHTC Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.	\$11,500,000
-	Other $\blacktriangledown$	Actual Amount Proposed Amt. Actual Amount	\$2,300,000	LIHTC	<b>V</b>	Actual Amount Proposed Amt. Actual Amount	\$11,500,000
-	Other County Land (lease)  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$2,300,000	Fund Source:  Accompl. Type:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$11,500,000
/ear	Other  County Land (lease)	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$2,300,000	LIHTC Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$11,500,000
Program Year	Other County Land (lease)  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$2,300,000	Fund Source:  Accompl. Type:	*   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$11,500,000
5 Program Year	Other County Land (lease)  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$2,300,000	Fund Source:  Accompl. Type:  Accompl. Type:	*   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$11,500,000
5 Program Year	Other County Land (lease)  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$2,300,000	Fund Source:  Accompl. Type:  Accompl. Type:	▼   ▼   ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$11,500,000
5 Program Year	Other County Land (lease)  10 Housing Units  Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$2,300,000	Accompl. Type:  Accompl. Type:  Fund Source:	*   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$11,500,000
5 Program Year	Other County Land (lease)  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$2,300,000	ELIHTC Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*   *   *   *   *   *   *   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$11,500,000
5 Program Year	Other County Land (lease)  10 Housing Units  Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$2,300,000	Accompl. Type:  Accompl. Type:  Fund Source:	*   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$11,500,000
Program Year	Other County Land (lease)  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$2,300,000	ELIHTC Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$11,500,000

Proj	ect N	lame:	IOH	ME: Lihı	u'e Court To	wnhome	s Ext	erior	Renovatio	ns (CHDO	D)			
Desc				IDIS Pro	ject #:			UOG (	Code: 150	0001				
resid	entia	l buildings	cont	aining 73	nancing to Mut residential unit uai's median ind	s (68 fixed							ing for	
Loca	tion							Priorit	ty Need Cat	egory				
		uai, Hawai	i		Select	one:		Rental H		-3,			▼	
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6/30, Ob	/2014 Djectiv Decer Suital	4 re Category nt Housing ole Living En	viron		Goal: Preserv Problem/Need Renovations/rd 68 HOME-assis	: Shortage ehabilitatio	of aft	fordabl existing	le rental unit g affordable r	s. ental housi	ng.	(	Activity: Output: % AMI.	:
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	ts	10 Housing	Units	5 <b>V</b>	Underway	00		F	Accompl. Type:		Underwa			
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12 Cc	onstru	ction of Hou	sing !	570.201(m)		•	Matri	x Codes	5				▼	
Matrix	x Code	es				▼	Matri	x Codes	5				▼	
Matrix	x Code	es				▼	Matri	x Codes	5				▼	
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Year	Fund	Source:	•	Propose Actual A				Fund S	Source: $\blacktriangledown$	Proposed Actual A				
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7	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
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Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
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٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
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3	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
		Actual Amount			ļ	Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
۲ ر		Actual Amount				Actual Amount	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
g	, ,,	Actual Units				Actual Units	
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_		Actual Units				Actual Units	
4	HOME $lacksquare$	Proposed Amt.	\$450,000	Other	•	Proposed Amt.	\$54,000
ır 4	HOME ▼ CHDO	Proposed Amt. Actual Amount	\$450,000	Other Private Funding	▼	Proposed Amt. Actual Amount	\$54,000
-			\$450,000 \$321,000	_	<b>▼</b>	•	\$54,000
-	CHDO	Actual Amount Proposed Amt.		Private Funding	<b>▼</b>	Actual Amount	\$54,000
-	CHDO HOME Prior Yr's CHDO set-aside	Actual Amount Proposed Amt.		Private Funding	▼	Actual Amount Proposed Amt.	\$54,000
-	CHDO  HOME  ▼	Actual Amount Proposed Amt. Actual Amount	\$321,000	Private Funding Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	\$54,000
-	CHDO HOME Prior Yr's CHDO set-aside	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$321,000	Private Funding Fund Source:	<b>▼</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$54,000
Program Year 4	CHDO HOME Prior Yr's CHDO set-aside  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$321,000	Private Funding Fund Source:  Accompl. Type:	<b>*</b>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$54,000
Program Year	CHDO HOME Prior Yr's CHDO set-aside  10 Housing Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$321,000	Private Funding Fund Source:  Accompl. Type:	*   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$54,000
5   Program Year	CHDO HOME  Prior Yr's CHDO set-aside  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$321,000	Private Funding Fund Source:  Accompl. Type:  Accompl. Type:	*   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$54,000
5   Program Year	CHDO HOME  Prior Yr's CHDO set-aside  10 Housing Units  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$321,000	Private Funding Fund Source:  Accompl. Type:  Accompl. Type:	*   *   *   *   *   *   *   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$54,000
5   Program Year	CHDO HOME  Prior Yr's CHDO set-aside  10 Housing Units  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$321,000	Private Funding Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*   *   *   *   *   *   *   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$54,000
5   Program Year	CHDO HOME Prior Yr's CHDO set-aside  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$321,000	Private Funding Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*   *   *   *   *   *   *   *   *   *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$54,000
5   Program Year	CHDO HOME  Prior Yr's CHDO set-aside  10 Housing Units  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$321,000	Private Funding Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$54,000
Program Year	CHDO HOME Prior Yr's CHDO set-aside  10 Housing Units  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$321,000	Private Funding Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$54,000

Grantee Name: **State of Hawaii** 

Proj	ect N	lame:	ESG	DHS-BI	ESSD Ad	min									
Desc	cripti	on:		IDIS Pro	ject #:			UOG C	ode:	HI159	9999 HAWA	II STATE PRO	OGRAM	1	
Gene	eral p	rogram ad	minis	stration, pr	oject coor	dination, moni	toring	, evalua	tion, an	d rec	ordkeepin	g and repo	rting.	Ger	neral
prog	ram a	administrat	tion i	s carried o	ut by the s	staff assigned	to the	ESG Pro	ogram.						
Loca	tion							Driority	y Need	Cate	aory				
		waii: Depar	tmen	t of Human				PHOHIC	y Meeu	Cate	gury				
		Benefits, Em				ect one:		Planning/	Administr	ration				▼	
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Expe	ected	Complet	ion [	Date:		ice Measureme		-						10	
6/30						support the p Il meet timelin								S-	
		e Category			DL33D WII	ii iiieet tiiiieiiii	C33 1 C	quireine	iits iii a	ccorc	iance with	regulation	э.		
		nt Housing													
	Suitab	ole Living En	viron	ment											
	Econo	omic Opport	unity					Spec	ific Obj	ectiv	res				
	itcom	e Categori	AC.												
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1	ESG		▼	Proposed	d Amt.	\$5,821		Fund So	urce:	•	Proposed	d Amt.			
				Actual A	mount	\$0	)				Actual A	mount			
Year	Fund	Source:	•	Proposed	d Amt.			Fund So	urce:	•	Proposed	d Amt.			
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Program	Accor	mpl. Type:		Proposed	Units			Accomp	I. Type:	_	Proposed	Units			
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7	ESG ▼		\$3,600	Fund Source:	•
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e L	ESG ▼	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
ء	ESG2	Actual Amount			Actual Amount
Program Year	Accompl. Type:        ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
P.	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	'	Actual Units			Actual Units
3	ESG ▼	Proposed Amt.	\$21,074	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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4	ESG ▼	Proposed Amt.	\$21,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
ē	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
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gram Yea		Actual Amount		Fund Source:  Accompl. Type:	Actual Amount
Program Yea	Accompl. Type:  ▼	Actual Amount Proposed Units		Accompl. Type:	Actual Amount Proposed Units Actual Units
ogram	Accompl. Type:  ▼	Actual Amount Proposed Units Actual Units		Accompl. Type:	Actual Amount Proposed Units Actual Units
Program	Accompl. Type:  ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:   Accompl. Type:   ▼	Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:   Accompl. Type:   ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:  Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt.  Actual Amount  Proposed Amt.
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt.		Accompl. Type:  Accompl. Type:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount
ogram Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units

Grantee Name: **State of Hawaii** 

Proj	ect N	lame:	ESG	G - DHS-	BESSD F	IMIS Adr	nini	strat	tion							
Des	cripti	ion:		IDIS Pro	ject #:	Priority Need Category  Homeless/HIV/AIDS  Homeless/HIV/AIDS  Homeless/HIV/AIDS  Homeless/HIV/AIDS  Homeless/HIV/AIDS										
Prov	ide fu	ınds for ac	tivitie	es related	to the Hom	neless Man	ager	nent l	Inform	ation Sy	stem	(HMIS), in	cluding op	eratio	ns,	
admi	inistra	ation, train	ing,	etc.												
Loca	tion	:							Priori	tv Need	Cate	aorv				
		of Hawaii,	Kaua	i and								. <del></del>				
Maui		,			Sele	ct one:		H	Homeles	ss/HIV/AI	DS			•	▼	
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		e Category														
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	F 16	Proposed Amt.		F 16	Proposed Amt.
7	Fund Source: ▼	Actual Amount		Fund Source: ▼	Actual Amount
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_e ≺e	ESG ▼	Proposed Amt.	+2.500	Fund Source:	Proposed Amt.
ے	ESG2	Actual Amount	\$2,500		Actual Amount
Program Year	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
ğ		Actual Units			Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
3	ESG ▼	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
<u>_</u>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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입	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
-		Actual Units			Actual Units
4	Fund Source:	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
ear	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ו Year	Fund Source:			Fund Source:	
am Year	Fund Source:	Proposed Amt.		Fund Source: ▼ Accompl. Type: ▼	Proposed Amt.
ogram Year		Proposed Amt. Actual Amount			Proposed Amt. Actual Amount
Program Year		Proposed Amt. Actual Amount Proposed Units			Proposed Amt. Actual Amount Proposed Units
Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:   Accompl. Type:   ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units
5 Program	Accompl. Type:   Accompl. Type:   ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt.
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount
5 Program	Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units

Proj	ect N	lame:	ESG - W	/ome	en Helping V	Vom	en (	Hale	e Lok	oma	ika'i)					
Des	cripti	ion:	IDIS	Pro	ject #:				UOG	Cod	l <b>e:</b> HI159	9999 H	AWA	II STATE PRO	OGRA	М
Prov	ide o <sub>l</sub>	perations f	unding to	Wom	en Helping Wo	men's	Hal	e Lok	omaik	a'i fo	r emerger	ncy she	elter	for the un	shelt	ered.
Loca	tion	:							Prio	rity N	Need Cate	gory				
Cour	nty of	<sup>:</sup> Maui - Co	untywide		Select	one:	:				IV/AIDS					▼
					Explanation:											
Evne	octoc	l Complet	ion Date:		Performance N	1easu	re M	odel,	Objec	tive :	#: HP-1 &	HP-4				
	/201 <sup>4</sup>		ion bate.		A safe place to											
		e Category			Objective is to funds will be u											
_		nt Housing			domestic viole											
II		ble Living Er			permanent ho											
	Econo	omic Opport	unity						Sp	ecifi	c Objectiv	ves				
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<b>✓</b>	Availa	bility/Acces	sibility		2 Increase t	he nur	nber	of hor	neless	perso	ns movina i	nto per	mane	ent housing		
	Afford	dability		ŀ	2,					p 0.00		ро.				
	Susta	inability			3											
	Outcome Categories  Availability/Accessibility  Affordability  Sustainability  01 People  Accompl. Type:  Accompl. Type:			•	Proposed		250			Acco	mpl. Type:		_	Proposed		
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Year	Fund	Source:	Prop	osed	d Amt.				Fund	Sour	ce: ▼	Prop	ose	d Amt.		
_			Actu	al Ar	mount							Actu	al A	mount		
Program	Acco	mpl. Type:	Prop	osed	d Units				Acco	mpl. T	Type: ▼	Prop	ose	d Units		
ogı			Actu	al Ur	nits					-	-	Actu	al U	nits		
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_			Actu	al Ur	nits							Actu	al U	nits		

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3	ESG ▼	Proposed Amt.	\$22,250	Fund Source:	_	Proposed Amt.	
_		Actual Amount				Actual Amount	
Yea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	01 People ▼	Proposed Units	250	Accompl. Type:	_	Proposed Units	
gr		Actual Units		7,1		Actual Units	
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
-	yes h Why	Actual Units		7,1		Actual Units	
+	ESG ▼	Proposed Amt.	\$15,550	Fund Source:	•	Proposed Amt.	
ır 4	ESG ▼	Proposed Amt. Actual Amount	\$15,550	Fund Source:	•	Proposed Amt.  Actual Amount	
	ESG ▼ Fund Source: ▼	_	\$15,550	Fund Source:	<b>▼</b>	-	
Year		Actual Amount	\$15,550		<b>*</b>	Actual Amount	
Year		Actual Amount Proposed Amt.	\$15,550 250	Fund Source:	<b>▼</b>	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			<b>▼</b>	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼  01 People ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units	
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Program Year	Fund Source: ▼  01 People ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li>*</li><li>*</li><li>*</li></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proje	ect N	lame:	ESG	- Famil	ly Life	Cente	r (Ho	o'ola	nani	i)							
Desc				IDIS Pro							Code:				II STATE PR	OGRAI	М
Provi	de op	perations f	undin	g to Fami	ily Life (	Center's	Ho'ol	anan	i for e	emerg	ency sh	elter fo	or the	unsh	neltered.		
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Coun	ty oi	Maui - Co	untyw	nae		alaat.			ı	Homele	ess/HIV/	AIDS					▼
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6/30/	/2014 piectiv	e Category			chroni	homele	essne	ss ar	id inci	rease	the nun	nber of	home	less	moving int	o pei	rmanent
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	Econo	omic Opport	unity		p or the					Sne	ecific O	hiectiv	/es				
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		lability	Sibility		2, <sup>I</sup>	ncrease tl	ne nun	nber (	of hom	ieless p	oersons r	noving i	nto per	mane	ent housing		_
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7	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
8	ESG ▼	Proposed Amt.	\$23,474	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
ē	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program Year	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units
Εğ		Actual Units			Actual Units
7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
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_	ESG ▼	Proposed Amt.	\$23,474	Fund Source:	Proposed Amt.
4 7	ESG ▼		\$23,474	Fund Source:	
	ESG ▼ Fund Source: ▼	Proposed Amt.	\$23,474	Fund Source: ▼ Fund Source: ▼	Proposed Amt.
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Year		Proposed Amt. Actual Amount Proposed Amt.	\$23,474 505	_	Proposed Amt.  Actual Amount  Proposed Amt.
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5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	ESG	- Maui	Econ	omic Co	nce	rns	of th	e Co	mmuni	ty (K	а На	le A	Ke Ola)		
Desc				IDIS Pro							Code:				II STATE PR	OGRAI	М
Provi	de op	perations f	undin	g to MEC	C's Ka	Hale A K	e Ola	for e	emerg	ency s	shelter fo	or the	unshe	eltere	ed.		
Loca	tion	:								Prior	ity Need	d Cate	gory				
Coun	ty of	Maui - Co	untyw	ride	9	Select (	one:				ess/HIV/A						▼
					Expla	nation:											
6/30/ Ob	Associated Completion Date:  /30/2014  - Objective Category      Decent Housing      Suitable Living Environment      Economic Opportunity  Outcome Categories      Availability/Accessibility  Affordability		A safe chron housii 365 h	ic homeleng. Funds	sleep essnes will perso	o for ss ar be us ons, a	the hold income to the the the the the the the the the the	omele rease provi	ess is a h the num ide opera	igh pr ber of ations	iority in the home of an interval of	less eme	I. Objectiv moving int rgency she neless pers	to pei	rmanent serving		
	Econo	omic Opporti	unity							Spe	ecific Ob	ojectiv	ves				•
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Year	Decent Housing Suitable Living Environment Economic Opportunity  Introduction Categories Availability/Accessibility Affordability Sustainability  O1 People  Accompl. Type:  Proposed Outcome ide suitable living ronment  Operating Costs of Homeless/ ix Codes  Fund Source:  Fund Source:  Proposed Acture  Accompl. Type:  Proposed Acture  Proposed Acture  Accompl. Type:  Proposed Acture  Proposed Acture  Proposed Acture  Proposed Acture  Proposed Acture  Accompl. Type:  Proposed Acture  Proposed Acture  Accompl. Type:  Proposed Accure  Accure  Proposed Accure  Accure  Accure  Accure  Accure  Proposed Accure  Ac			Actual A Propose	d Amt					Fund	Source:	~	Prop	ose	d Amt.		
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7	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
<u>_</u>		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
8	ESG ▼	Proposed Amt.	\$22,482	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
ē	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program Year	01 People ▼	Proposed Units	285	Accompl. Type: ▼	Proposed Units
Εğ		Actual Units			Actual Units
7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
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4	ESG ▼	Proposed Amt.	\$15,550	Fund Source:	Proposed Amt.
4 T	ESG ▼		\$15,550	Fund Source:	
	ESG ▼ Fund Source: ▼	Proposed Amt.	\$15,550	Fund Source: ▼ Fund Source: ▼	Proposed Amt.
Year		Proposed Amt. Actual Amount	\$15,550		Proposed Amt.  Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt.	\$15,550 365		Proposed Amt.  Actual Amount  Proposed Amt.
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Year	Fund Source: ▼  01 People ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
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5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.  Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	ESC	i - Kaua	i Econo	mic O	pportur	nity (	Mana	a'olana I	Eme	rgency S	Shelter)			
Desc	ripti	on:		IDIS Pro	ject #:			re Model, Objective #: HP-1 & HP-4 p for the homeless is a high priority need. Objectives are to encess and increase the number of homeless moving into permanent be used to provide operations of an emergency shelter serving ons, and assistance to transition 40 homeless persons into .  Specific Objectives								
Provid	de op	perations f	undir	ng to Kaua	i Econon	nic Opp	ortunities	' Man	aolana	a Emerger	ncy S	helter for t	the unshelt	ered.		
Locat	tion:								Prior	ity Need	Cate	gory				
Count	ty of	Kauai, Coi	untyv	vide	Se	lect o	one:		Homel	ess/HIV/AII	os				▼	
					Explan	ation:										
6/30/ Obj	xpected Completion Date: /30/2014 - Objective Category			A safe p chronic housing	lace to homele Funds neless	sleep for essness ar will be u persons, a	the had income	omele rease prov	ess is a hig the numb ide operat	gh pr er of ions	iority need homeless of an eme	moving int rgency she	o per Iter se	manen erving		
	cono	mic Opporti	unity						Sp	ecific Obj	ectiv	ves				
Out	com	e Categori	es		1 End	d chroni	c homeless	ness							_	<b>P</b>
		•	ibility	,	2 Inc	rease th	e number	of hom	neless	persons mo	ving i	nto permane	ent housing		•	,
		•			3										•	
	Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability  01 People  Accompl. Type:  Proposed Outcome ovide suitable living		_	Propos	ed	260			Accompl. T	ype:	~	Proposed				
l _ ·	nts	<u> </u>			Underv	-					··					
, ve	ne	cted Completion Date 2014 ective Category ecent Housing uitable Living Environment conomic Opportunity come Categories vailability/Accessibility ffordability ustainability  01 People  Accompl. Type:  Accompl. Type:		Comple	te							Complete	•			
<del> </del>	shr	Accompl. T	ype:	•	Propos					Accompl. T	y Need Category  s/HIV/AIDS  /e #: HP-1 & HP-4 s is a high priority need. Objectives are number of homeless moving into periority need to transition 40 homeless persons into cific Objectives  rsons moving into permanent housing  ccompl. Type:  Proposed Underway Complete  ccompl. Type:  Proposed Underway Complete  ccompl. Type:  Proposed Underway Complete  ccompl. Type:  Actual Outcome					
ect	ation: Inty of Kauai, Countywide  Deceted Completion Date D/2014 Decent Housing Suitable Living Environment Economic Opportunity Utcome Categories Availability/Accessibility Affordability Sustainability  O1 People  Accompl. Type:  Proposed Outcome Vide suitable living Ironment Operating Costs of Homeless Tix Codes  Tix Codes			Underv									_			
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03T O	perat	ing Costs of	Hom	eless/AIDS	Patients P	rograms	· •	Matr	ix Code	es					•	7
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		Actual Amount				Actual Amount	
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Pro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
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3	ESG ▼	Proposed Amt.	\$32,620	Fund Source:	•	Proposed Amt.	
		Actual Amount			ļ	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	$\blacksquare$	Proposed Amt.	
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Program	01 People ▼	Proposed Units	260	Accompl. Type:	•	Proposed Units	
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4	ESG ▼	Proposed Amt.	\$26,101	Fund Source:	_	Proposed Amt.	
ır 4	ESG ▼	Proposed Amt. Actual Amount	\$26,101	Fund Source:	•		
	ESG ▼ Fund Source: ▼	-	\$26,101	Fund Source:	<b>▼</b>	Proposed Amt.	
Year		Actual Amount	\$26,101		<b>▼</b>	Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt.	\$26,101		<b>▼</b>	Proposed Amt. Actual Amount Proposed Amt.	
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Program Year	Fund Source:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	<ul><li>▼</li><li>▼</li><li>▼</li></ul>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
5   Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	ESG - H	HOPE	Service	s (Wes	t Hav	vai	ii and E	ast	Hawaii)					
	cripti		IDI	S Proj	ject #:	Ì			UOG	Cod	e: HI159	9999 H	AWA	II STATE PRO	OGRAI	М
Provi	ide op	perations f	unding to	HOPE	Services	for two	emerg	end	cy shelte	rs fo	r the unsh					
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				-	Explanat	ion:										
Eve		l Commist	ion Data				ure M	ode	el, Obiec	tive :	#: HP-1 &	HP-4				
	/201 <sup>4</sup>	Complet	ion Date		A safe pla	ce to sle	ep for	th	e homel	ess is	a high pr	iority r		I. Objectiv		
		e Category												moving int		
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Year	Fund	Source:			l Amt.				Fund	Sour	ce: ▼			d Amt.		
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7	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
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g		Actual Units			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	ESG ▼	Proposed Amt.	\$67,802	Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program Year	01 People ▼	Proposed Units	293	Accompl. Type: ▼	Proposed Units
16C		Actual Units			Actual Units
Pro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
_		Actual Units			Actual Units
4	ESG ▼	Proposed Amt.	\$49,607	Fund Source:	Proposed Amt.
ır 4	ESG ▼	Proposed Amt. Actual Amount	\$49,607	Fund Source:	
	ESG ▼ Fund Source: ▼	•	\$49,607	Fund Source: ▼ Fund Source: ▼	Proposed Amt.
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Year		Actual Amount Proposed Amt.	\$49,607 300	_	Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
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5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	ESG	- Child	and Far	nily S	Servic	ce i	(Wes	st Ha	waii)								
Desc				IDIS Pro	ject #:					UOG	Code:				II STATE PR		М		
Provi	de op	perations f	undir	ng to Child	l and Fam	ily Ser	vice's	We	st Ha	waii sh	nelter foi	r victin	ns of	dom	estic violer	nce.			
Loca										Priori	ity Need	d Cate	gory						
Coun	ty of	Hawaii - (	Count	ywide	Sel	ect o	ne:		1	Homele	ess/HIV/A	IDS					<b>V</b>		
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6/30/ Ob	/2014 vjectiv Decer Suital	e Category nt Housing ole Living Er	nvironi		Performa A safe pla Objective funds wil	ince Me ace to e is to t I be us violen	sleep t transit ed for ce, an	for ion op	victin victir eratio	ns of cons of ons of	domestic domestic an emer	violer violer gency	nce is nce in shelt	to pe er se	gh priority ermanent h erving 215 domestic	nousir victin	ng. E		
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Program	Acco	mpl. Type:	•	Proposed Actual U						Accon	npl. Type:	: ▼	Prop Actu		d Units				
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7	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
<u>_</u>		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
<u> </u>		Actual Units			Actual Units
7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
8	ESG ▼	Proposed Amt.	\$14,535	Fund Source:	Proposed Amt.
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ea	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
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Program Year	01 People ▼	Proposed Units	240	Accompl. Type: ▼	Proposed Units
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7.	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
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_	ESG ▼	Proposed Amt.	\$13,177	Fund Source:	Proposed Amt.
4 7	ESG ▼		\$13,177	Fund Source:	
	ESG ▼ Fund Source: ▼	Proposed Amt.	\$13,177	Fund Source: ▼ Fund Source: ▼	Proposed Amt.
Year		Proposed Amt. Actual Amount	\$13,177		Proposed Amt.  Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt.	\$13,177 215		Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
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Program Year	Fund Source:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt.  Actual Amount Proposed Amt.  Actual Amount  Proposed Units  Actual Units Proposed Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:   Type:	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Amount
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Projec	t Name:	ESG ·	- Child	and Family 9	Servi	ice	(Eas	t Hav	vaii	- Hale (	<u>Ohana</u>	a)				
Descri			DIS Pro					UOG					II STATE PR			
		funding	to Child	l and Family Ser	vice's	s Eas	st Hav	waii em	nerge	ency shel	ter, Ha	le O	hana, for	victin	ns of	
domest	ic violence.															
				1												
Locatio							<del></del>	Priori	ity N	leed Cat	egory					
County	of Hawaii - (	County	wide					Homele	ss/HI	V/AIDS					$\overline{}$	
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6/30/20				Objective is to												SG
	ctive Category			funds will be us												
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_	onomic Opport		EIIL	permanent hou	ısıng.											
	опотпе Оррого	turnty						Spe	ecific	: Objecti	ves				•	
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or S	Accompl.	Type	$\overline{}$	Proposed					Accor	mpl. Type:			Proposed			
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7	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
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Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
<u>p</u>		Actual Units			Actual Units
7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
8	ESG ▼	Proposed Amt.	\$14,535	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_		Actual Amount			Actual Amount
Program Year	01 People ▼	Proposed Units	240	Accompl. Type: ▼	Proposed Units
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_	ESG ▼	Proposed Amt.	\$14,729	Fund Source:	Proposed Amt.
4 7	ESG ▼		\$14,729	Fund Source:	
	ESG ▼ Fund Source: ▼	Proposed Amt.	\$14,729	Fund Source: ▼ Fund Source: ▼	Proposed Amt.
Year		Proposed Amt. Actual Amount	\$14,729		Proposed Amt.  Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt.	\$14,729 285		Proposed Amt.  Actual Amount  Proposed Amt.
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
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Program Year	Fund Source: ▼  01 People ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:  Type:  T	Proposed Amt. Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source:   Accompl. Type:   Accompl. Type:   Type:   Accompl. Type:  Type:  T	Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
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Year 5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Desc	ripti	ion:		IDIS Pro	ject #:				UOG	Code	HI15	9999 HAWA	II STATE PR	OGRAM	1	
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assis	tance	e targeted	to in	dividuals a	and families	s livin	g on the s	street	or in	shelte	ers.					
Loca	tion								Prior	rity N	eed Cate	egory				
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		nt Housing														
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		number of families livin	a on	the streets	18 individua permanent					ty in						
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٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
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3	ESG ▼	Proposed Amt.	\$68,206	Fund Source:	•	Proposed Amt.	
		Actual Amount			ļ	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Program	01 People ▼	Proposed Units	15	Accompl. Type:	_	Proposed Units	
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4	ESG ▼	Proposed Amt.	\$81,862	Fund Source:	•	Proposed Amt.	
ır 4	ESG ▼	Proposed Amt. Actual Amount	\$81,862	Fund Source:	•	Proposed Amt. Actual Amount	
	ESG ▼ Fund Source: ▼	-	\$81,862	Fund Source:	<b>▼</b>		
Year		Actual Amount	\$81,862		<b>▼</b>	Actual Amount	
Year		Actual Amount Proposed Amt.	\$81,862		<b>▼</b>	Actual Amount Proposed Amt.	
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5   Program Year	Fund Source:   01 People   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5   Program Year	Fund Source:   01 People   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source:  Accompl. Type:  Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
5   Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	<ul><li></li><li></li><li></li><li></li><!--</th--><th>Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount</th><th></th></ul>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	
5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5   Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:  Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Units	

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Proje	ect N	lame:	ESG	- Kaua	i Economic (	Opportur	nity							
Desc	ripti	ion:		IDIS Pro				UOG Cod	le: HI1	.59999 HAWA	II STATE PRO	OGRAM		
					elessness prev									
					rom becoming						such as ten	ant-base	ed	
renta	ıl ass	istance tar	gete	d to indivi	duals and famil	ies living (	on the	street or	in shelte	rs.				
Loca	tion	:						Priority I	Need Ca	tegory				
Coun	ty of	Kauai					Ι.	Homeless/H	IV/\VIDC			_		
					Select	one:	"	1011161655/11	IV/AIDS				_	
					Explanation:									
Expe	cted	l Complet	ion I	Date:	Performance N									
6/30/					Objectives are									
_		e Category			persons movir families who a	-					ı assıst mu	viduais	anu	
_		nt Housing			Tarrinies Wile a	re nomere	.55 01	at Hor or	1011161656	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
_		ole Living Er		ment										
$\bigcirc$	Econo	omic Opport	unity					Specifi	c Object	tives				
Out	tcom	e Categori	es		■ End chron	ic homeless	ness							
		bility/Access		,									+	÷
		lability			2. Increase t	he number	of hom	eless perso	ns moving	j into perman	ent housing			
		inability			_									T
	SuSta	паршц			3								<u> </u>	
	<b>(</b> 0	01 People		•	Proposed	28	3	Acco	mpl. Type	:: <b>~</b>	Proposed	1		
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Project-level	Accomplishments				Complete						Complete	•		
-le	ř.	Accompl. T	ype:	•	Proposed			Acco	mpl. Type	:: <b>~</b>	Proposed			
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) je	π				Complete						Complete	•		
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	Proi	osed O	utc	ome	Perfori	mance l	Meas	ure		Actua	I Outcor	ne		_
		number of			28 individuals/fa					71000				Ī
	•	families livir	_		permanent hous	_								
		jency shelte			prevention and r	apid re-nou							_	Ŧ
31G S	Short	term rent m	ortga	ge utility pa	yments	▼	31I F	lousing info	rmation s	ervices			▼	
31F T	enant	t based rent	al ass	istance		_	Matri	x Codes						T
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31E S	Suppo	rtive service				~	Matri	x Codes					_	
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ear	Eund	Source:		Propose			-	Fund Sour	601	Propose				-
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7	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
7		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	,	Actual Units			Actual Units
3	ESG •	Proposed Amt.	\$32,620	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
\ \		Actual Amount			Actual Amount
Program Year	01 People	Proposed Units	22	Accompl. Type: ▼	Proposed Units
g	-	Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
_		Actual Units			Actual Units
4	ESG	Proposed Amt.	\$39,152	Fund Source:	Proposed Amt.
ır 4	ESG	Proposed Amt. Actual Amount	\$39,152	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	<del> </del>	\$39,152	Fund Source: ▼ Fund Source: ▼	
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Year		Actual Amount Proposed Amt. Actual Amount	\$39,152	_	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
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5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Desc				IDIS Pro					UOG	Cod	<b>e:</b> HI15	9999 HAWA	II STATE PR	OGRAM		
assis	tance	to prever	it ho	useholds f		ning l	nomeless;	and	2) rap	oid re	e-housing	activities s	rtgage & ut such as ten		sed	
Loca	tion								Prior	ity N	leed Cate	egory				
Coun	ty of	Hawaii					one:				IV/AIDS	,			<b>—</b>	
					Explanat											
		Complet	ion I	Date:								P-4a, 4b, 4	lc & 4d e number (	of hom	olocc	
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	Econo	mic Opport	unity						Sp	ecifi	c Objecti	ves				
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		lability inability			3							<b>F</b>			-	<b>-</b>
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individ	duals/	number of families livin ency shelte	g on	the streets	75 individua permanent prevention	housi	milies will ac ng thru hon apid re-hou:	neless	ness							
31G S	Short 1	term rent m	ortga	ge utility pa	yments		•	31I H	Housing	g info	rmation ser	vices				_
31F T	enant	t based rent	al ass	istance			▼	Matr	ix Code	es					-	_
31E S	Suppo	rtive service					▼	Matr	ix Code	es					Ī	<b>-</b>
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gram	Acco	mpl. Type:		Propose	d Units				Accor	npl. T	vpe:	Propose	d Units			
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Accompl. Type:

**▼** Proposed Units

**Actual Units** 

Accompl. Type:

**Proposed Units** 

**Actual Units** 

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7	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
ī		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
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Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
3	ESG ▼	Proposed Amt.	\$96,872	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
ea,	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
7		Actual Amount			Actual Amount
Program Year	01 People	Proposed Units	75	Accompl. Type: ▼	Proposed Units
ıgo	-	Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
	-	Actual Units			Actual Units
4	ESG	Proposed Amt.	\$116,268	Fund Source:	Proposed Amt.
ar 4	ESG	Proposed Amt. Actual Amount	\$116,268	Fund Source:	Proposed Amt. Actual Amount
	ESG Tund Source:	• II <del></del>	\$116,268	Fund Source: ▼ Fund Source: ▼	
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Year		Actual Amount Proposed Amt. Actual Amount	\$116,268 75	_	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount
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	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source:  01 People  Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Desc	ripti	ion:		IDIS Pro	ject #:				UOG (	Code:	HI15	9999 HAWA	II STATE PR	OGRAM		
Gene	ral P	dminstrati rogram ad /A progran	minis	stration, co			_	evalua	tion, re	ecord-k	eeping	and repo	rting. Staf	f assigne	ed to	0
Loca	tion	:							Priorit	ty Need	d Cate	egory				
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					Explana	tion:										
6/30, Otto	/2014 Dectiv Decer Suital	e Category nt Housing ole Living Er	nviron		Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the DHS-BESSD will meet timeliness requirements in accordance with regulations.											
	Econo	omic Opport	unity		Specific Objectives											
Outcome Categories Availability/Accessibility							c homeless								<u> </u>	<b>▼</b>
Affordability																
Sustainability					3 Increase the number of homeless persons moving into permanent housing											
	Accomplishments	Accompl. T	уре:	▼	Propose Underw				Д	Accompl.	Type:	▼	Proposed Underwa			
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Progi	ram t	imeliness g/expendi	in		Program	timeli			our C			Actuu	routeor			
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Matri	x Cod	es 					▼	Matri	x Codes	·						
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7	HOPWA ▼	Proposed Amt.			Fund Source:	Proposed Amt.
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Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount				Actual Amount
Program	Accompl. Type:   ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
g		Actual Units				Actual Units
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		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$5,307		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
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Program	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
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4	Fund Source:	Proposed Amt.	\$5,307		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source: ▼	Proposed Amt.
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ogra	Accompl. Type: ▼	Proposed Units Actual Units			Accompl. Type:	Proposed Units Actual Units
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Project	t Name:	HOF	PWA - M	VA - Maui AIDS Foundation Admin											
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•	Sponsor Ma								g, co	ordinatio	n, evaluati	on, record-	-keeping	and	
reportir	ng by the sta	ırr ass	signea to t	ne HOPV	VA Prog	gram to ca	arry o	ut.							
								Dui - ui	N						
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	10 11					leasureme	nt Mo	ndel Ob	hi#	· HP-6					
6/30/20	ed Complet	lion i	Jate:	Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the Maui											
	ctive Category		<del></del> 1	AIDS Foundation will meet timeliness requirements in accordance with regulations.											
	cent Housing														
O Sui	itable Living E	nviron	ment												
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Availability/Accessibility  Affordability				2, Im	prove a	ccess to aff	ordable	e rental	hous	sing				▼	_
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31D Adr	ninistration - p	roject	sponsor			•	Matri	ix Code:	S					-	7
Matrix C	odes						Matri	ix Code	S					•	,
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Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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g		Actual Units			Actual Units
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		Actual Units			Actual Units
8	HOPWA 🔻	Proposed Amt.	\$12,012	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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a,	Accompl. Type: ▼	Proposed Units			D 111 '1
				Accompl. Type: ▼	Proposed Units
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- 2	Accompl. Type:  Fund Source:  Fund Source:	Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: ▼ Fund Source: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

				314/4 14				aui AIDS Foundation - Rental Assistance									_		
			HOI	1		Foundar	tion	- Re											
Desc				IDIS Pro					UOG (				II STATE PR				_		
Provi	ide fu	ınds to pay	а р	ortion of tl	he market	rental unit	cost	ts for	homele	ess a	and home	less-at-risl	k with HIV	/AIDS.					
Loca	+100								Duiouit	4 N	lood Cate								
		of Hawaii,	Kaua	i and					PHOH	LY IN	leed Cate	gury					-		
Maui		Ji Hawaii, I	Naua	i, allu		-			Homeles	ss/HI	IV/AIDS			•	▼				
i idai					Seie	ct one:		_							_				
					Explanat	ion:													
Fxne	ected	Complet	ion I	Date:	Performance Measure Model, Objective #: HP-5														
6/30					Housing for persons with HIV/AIDS is a high priority need. This program will provide														
- Ot	piectiv	e Category			funds to pay a portion of the market rental unit costs for homeless and homeless-at-														
_		nt Housing			risk perons with HIV/AIDS. 27 persons														
_		ole Living En	viron	ment	with HIV/AIDS and their families will be assisted.														
		omic Opport		inche															
	LCOIIC	оппс Орроги	urncy						Spe	cific	c Objectiv	/es			1				
Ou	itcom	e Categori	es		1 End o	hronic home	eless	ness								•			
	Availa	bility/Access	sibility	,							_						Ť		
Affordability					2. Impro	2 Improve access to affordable rental housing									~				
Sustainability						3 Increase the number of homeless persons moving into permanent housing ▼									T				
	Sustai	inability			3	3									_				
01 People ▼				_	Proposed		27	1	4	۲۰۲۵	mpl. Type:	_	Proposed	i					
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٦rc	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
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3	HOPWA ▼	Proposed Amt.	\$123,257	Fund Source: ▼	Proposed Amt.
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ea	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
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g		Actual Units			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
4	HOPWA ▼	Proposed Amt.	\$123,257	Fund Source: ▼	Proposed Amt.
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5 Program Year	Fund Source:   01 People   Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: ▼  Accompl. Type: ▼  Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5   Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5   Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5   Program Year	Fund Source:  01 People  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:    Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: ▼  01 People ▼  Accompl. Type: ▼  Fund Source: ▼  Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:   Accompl. Type:   Accompl. Type:   Fund Source:   Fund Source:   Fund Source:	Actual Amount Proposed Amt. Actual Amount  Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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	cripti			IDIS Pro				UOG				II STATE PR			
						achieve hous									
		ctivities, to o persons v				AIDS, by prov	ding r	ent, c	depos	it/utility a	ssistance,	and housir	ng inf	omra	tion
serv	ices to	o persons i	WILII	UIV/AIDS	•										
	ation							Prior	ity N	eed Cate	gory				
		of Hawaii, I	Kaua	i, and				Jomala	acc/HT	V/AIDS				_	
Maui	l				Sele	ect one:	<u> </u>	TOTTICIO	C33/111	V/AIDS					
					Explanat	ion:									
Exp	ected	l Complet	ion I	Date:	Performance Measure Model, Objective #: HP-3										
6/30	/2014	4			Housing for persons with HIV/AIDS is a high priority need. This program will provide										
		e Category			supportive services, with and without housing activities, to persons living with HIV/AIDS.										
		nt Housing			INIV/AIDS.										
		ole Living En		ment											
	Econo	omic Opporti	unity					Spe	ecific	Objectiv	/es				
Οι	ıtcom	e Categori	es		1 End o	hronic homeless	ness	· <u> </u>	_	_			_		
Availability/Accessibility					Tronus		audel-!		.l b	in a				1	
Affordability					2 Impro	ove access to aff	ordable	e renta	ii nous	sing					
_		inability			Increase the number of homeless persons moving into permanent housing									4	
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Project-level	Accomplishments				Complete							Complete	•		
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무	0	Accompl. T	ype:	•	Proposed				Accon	ompl. Type:		Proposed	ı		
	AC				Underwa	у						Underwa	у		
					Complete							Complete	•		
		posed O				formance l					Actua	I Outcor	ne		
		sons with HI services	V/AII	OS with	-	s with HIV/AIDS to achieve stable									
Supp	Ji tive :	sei vices			housing.	o acmeve stable	реппа	пепс							
31F :	Sunnoi	rtive service				_	Matri	x Code	25						•
JIE.	зарро.	rave service				·	I lacin	x couc							
Matri	x Code	es					Matri	x Code	es						•
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	Fund	Source:		Propose	d Amt.			Fund	Sourc	e	Propose	d Amt.			
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g		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
		Actual Units				Actual Units
3	HOPWA ▼	Proposed Amt.	\$36,330		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
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Program	01 People ▼	Proposed Units	447		Accompl. Type:	Proposed Units
ıgc		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units			Accompl. Type: ▼	Proposed Units
	-	Actual Units				Actual Units
4	HOPWA ▼	Proposed Amt.	\$36,330		Fund Source:	Proposed Amt.
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e	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
n Year	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt.  Actual Amount
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		Actual Amount	537			Actual Amount
Program Ye		Actual Amount Proposed Units	537			Actual Amount Proposed Units
	01 People ▼	Actual Amount Proposed Units Actual Units	537		Accompl. Type:	Actual Amount Proposed Units Actual Units
Program	01 People ▼	Actual Amount Proposed Units Actual Units Proposed Units	537		Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	01 People ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	537		Accompl. Type:  Accompl. Type:	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units
5 Program	01 People ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	537		Accompl. Type:  Accompl. Type:	Actual Amount  Proposed Units  Actual Units  Proposed Units  Actual Units  Proposed Amt.
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Year 5 Program	01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	537		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount
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5 Program	01 People ▼  Accompl. Type: ▼  Fund Source: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	537		Accompl. Type:  Accompl. Type:  Fund Source:  Fund Source:	Actual Amount  Proposed Units Actual Units  Proposed Units Actual Units  Proposed Amt. Actual Amount  Proposed Amt. Actual Amount  Proposed Units

## APPENDIX B

SF424 and State Certifications



## SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet

Grantee Information Workshee	t.						
	Applicant IdentifierHI State						
Date SubmittedMay 14, 2013	Program 159999	Type of Su					
Date Received by state	State Identifier	Application	Pre-application				
Date Received by HUD	Federal Identifier		☐ Construction				
			☐ Non Construction				
Applicant Information							
Jurisdiction: State of Hawaii, Ha and Development Corporation	awaii Housing Finance	UOG Code					
	n Ctroot Cuito 200		441 0001				
Street Address Line 1: 677 Quee	n Street, Suite 300	Organizational Unit: State of Hawaii					
Street Address Line 2	T	Organizational Unit: State of Hawaii  Department: Department of Business, Economic					
City: Honolulu	Hawaii	Development & Tourism					
ZIP: 96813	Country U.S.A.	Division: Hawaii Housing Development Corporation					
Employer Identification Number	er (EIN):	County					
14-1967871	•	Program Year Start Date (I	MM/DD) <b>07/13</b>				
Applicant Type:		Specify Other Type if ned					
State Government		Specify Other Type					
Program Funding		U.S. Department of Housing and Urban Development					
	ssistance Numbers: Descri	iptive Title of Applicant Project(s); Areas Affected by					
Project(s) (cities, Counties, locali			ot(o), racae raileoted by				
		14.218 Entitlement Grant					
Community Development Bloc	k Grant: N/A	14.218 Enullement Grant					
CDBG Project Titles		Description of Areas Affecte	ed by CDBG Project(s)				
\$CDBG Grant Amount	\$Additional HUD (	Grant(s) Leveraged Describe	,				
\$Additional Federal Funds Lever	aged	\$Additional State Funds Le	veraged				
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	I				
\$Anticipated Program Income		Other (Describe)					
Total Funds Leveraged for CDBC	G-based Project(s)						
Home Investment Partnerships	s Program:	14.239 HOME					
HOME Project TitlesKAUAI: Kolop		Description of Areas Affected by HOME Project(s)					
Housing; Lihue Court Townhomes Re		Counties of Hawaii, Kauai and Maui					
may be used for previously-approved Lihue Court, Homebuyer Loan Progra							
Increment A. HAWAII: Program Inco							
previously-approved projects, such a	s TBRA or Na Kahua Hale o						
Ulu Wini. MAUI: Program Income ma	ay be used for Kahawai Apts.						

\$HOME Grant Amount \$Additional HU \$3,000,000					s) Leveraged	Describe			
\$Additional Federal Funds Lev	eraged				itional State F ,900,000 in LIF	unds Leveraged TC			
\$Locally Leveraged Funds \$2,370,000 in land donation/leas	e and pern	nit & fee waivers		\$Grai	ntee Funds Le	everaged			
\$Anticipated Program Income \$145,043	· ·				(Describe) 54,000 in private	e donation of land, and private funds			
Total Funds Leveraged for HC \$30,869,043	ME-base	d Project(s)			•				
Housing Opportunities for P	eople wit	h AIDS:		14.24	1 HOPWA				
HOPWA Project Titles Maui AIDS Foundation Rental Ass	sistance an	d Supportive Se	rvices			as Affected by HOPWA Project(s) Kauai, and Maui			
\$HOPWA Grant Amount \$176,906		\$Additional	HUD (	Grant(	s) Leveraged	Describe			
\$Additional Federal Funds Lev	/eraged			\$Add	itional State F	unds Leveraged			
\$Locally Leveraged Funds				\$Grantee Funds Leveraged					
\$Anticipated Program Income N/A				Other	(Describe)				
	N/A								
Emergency Solutions Grants	s Prograr	n:		14.231 ESG					
				Description of Areas Affected by ESG Project(s)					
ESG Project TitlesHAWAII: Chil Services; KAUAI: Mana'olana; Ka Family Life Center; Women Helpir	uai Econon	nic Opportunity;	MAUI:	Desci Count	ription of Area ies of Hawaii, k	as Affected by ESG Project(s) Kauai and Maui			
\$ESG Grant Amount \$421,470	\$Addi	tional HUD Gr 76.906	ant(s)	Lever	raged I	Describe HOPWA			
\$Additional Federal Funds Lev Continuum of Care Homeless Ass former Supportive Housing Progra- former Shelter Plus Care program	/eraged \$ istance (\$1 im, and \$2,	2,369,883 from 49,827 under th	ne	\$Additional State Funds Leveraged \$2,193,661 State Outreach; \$500,000 State Emergency Grants; \$2,431,724 TANF-funded Housing Placement Program; \$13,623,522 Homeless Shelter Program.					
\$Locally Leveraged Funds	<i>/</i> ·			\$Grantee Funds Leveraged					
\$Anticipated Program Income				Other (Describe)					
Total Funds Leveraged for ES	G-based	Project(s) \$21	,295,69	96.00					
Congressional Districts of:			ls ai	oplicat	tion subject to	review by state Executive Order			
Applicant Districts 1		Districts 1&2			ocess?				
Is the applicant delinquent or "Yes" please include an addi			□ <i>/</i>	es/		tion was made available to the 372 process for review on DATE			
explaining the situation.			N			not covered by EO 12372			
Yes	⊠ No		🗆 ۱	N/A	Program ha for review	s not been selected by the state			
Person to be contacted regard	ling this a	oplication							
First Name: <b>Karen</b>		dle Initial				Last Name: Seddon			
Title: Executive Director		ne: (808) 587	7-0641			Fax: (808) 587-0600			
eMail: <u>Karen.s.seddon@hawaii.g</u>	<u>ov</u> Gra	ntee Website:				Other Contact			
Signature of Authorized Repre	//hawai.gov/dbe	avnnto	JC		Date Signed				
						May 10, 2013			

#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 It will comply with sec	ction 3 of the H	Housing and U	Jrban Developm	ent Act of 1968, and
implementing regulations at 24 CF	R Part 135.	-	-	
Signature/Authorized Official	Date			

#### **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_\_\_\_, \_\_\_\_\_(a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official Date

Title

# OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date
Title	

#### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	Date
Title	

#### **ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.										
Signature/Authorized Official	Date									
Title	-									

#### **HOPWA Certifications**

The HOPWA grantee certifies that:

**Activities --** Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date
Title	

#### APPENDIX TO CERTIFICATIONS

#### INSTRUCTIONS CONCERNING LOBBYING:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

# APPENDIX C

Logic Models (Charts 1, 2, and 3)

CHART 1 - Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			Construct new or	2010	20 units	96 units	0 units	*4,040 unit years	0 unit years	Decent,	Affordability
	Shortage of		rehabilitate	2011	72 units	0 units	0 units	of affordability in rental projects	0 unit years	affordable	
HR-1	affordable rental	НОМЕ	existing	2012	50 units	6 units		in remai projects		housing	
1111	units for low-	HOME	affordable rental	2013	10 units	72 units					
	income families		housing	2014	50 units						
				TOTAL	202 units	174 units	0 units		0 unit years		
		e rental HOME	Provide tenant- based rental	2010	20 HH	20 HH	22 HH	100 low-income households pay more affordable rents	22 households	Decent, affordable housing	Affordability
	Shortage of			2011	20 HH	65 HH	33 HH		33 households		
HR-2	affordable rental			2012	20 HH	77 HH					
11111-2	units for low-	HOME	assistance	2013	20 HH	0 HH		101100			
	income families			2014	20 HH						
				TOTAL	100 HH	162 HH	55 HH		55 households		
				2010	0 units	29 units	15 units	*2,880 unit years	300 unit years	Decent,	Affordability
	Shortage of		Construct	2011	0 units	60 units	5 units	of affordability	100 unit years	affordable	
HR-3	affordable rental units for special	HOME	affordable rental housing for	2012	60 units	0 units	7 units	in rental projects		housing	
11113	needs		special needs	2013	54 units	4 units					
	populations		populations	2014	30 units						
				TOTAL	144 units	93 units	27 units		400 unit years		

<sup>\*</sup> The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

CHART 1 - Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			Develop (new con-	2010	0 units	1 unit	0 units	*360 unit years of	0 units	Strengthen	Affordability
	Shortage of rental		struction or rehab of existing bldgs.) new	2011	0 units	1 unit	0 units	transitional housing	0 units	communities; Promote /	
H-1	units available to support homeless	HOME	transitional housing	2012	4 units	0 units		nousing		provide	
11.1	with transitional	HOWLE	units to assist victims of domestic violence	2013	5 units	0 units				decent,	
	housing needs		or the working	2014	9 units					affordable	
			homeless.	TOTAL	18 units	2 units	0 units		0 unit	housing	
		НОМЕ	Construct new or acquire/rehabilitate existing affordable	2010	7 HH	16 HH	0 HH		0 HH	Promote /	Affordability
	Shortage of			2011	16 HH	3 HH	0 HH	households become homeowners	0 HH	provide decent affordable housing	
HO-1	affordable for-			2012	0 HH	1 HH					
110-1	sale inventory		for-sale housing	2013	10 HH	0 units					
				2014	0 HH						
				TOTAL	33 HH	20 HH	0 HH		0 HH		
				2010	0 HH	0 HH	10 HH	40 low-income	10 HH	Promote /	Affordability
	Shortage of		Provide project	2011	0 HH	25 HH	8 HH	first-time home-	8 HH	provide decent	
НО-2	affordable for-	НОМЕ	development funds to carry out projects that	2012	20 HH	92 HH		owners		affordable housing	
ПО-2	sale inventory	HOME	produce affordable	2013	0 HH	0 units				110451115	
			housing using a self- help building method	2014	20 HH						
				TOTAL	40 HH	117 HH	18 HH		18 HH		

<sup>\*</sup> The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

CHART 1 - Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			Provide down pay-	2010	8 HH	10 HH	2 HH	30 first-time	2 HH	Promote /	Affordability
	Lack of		ment/closing cost	2011	7 HH	3 HH	2 HH	low-income homeowners	2 HH	provide decent	
НО-3	affordable financing costs	HOME	assistance, loan guarantees & gap	2012	5 HH	5 HH		nomeowners		affordable	
110 3	to purchase		loans thru various	2013	5 HH	0 HH				housing	
	existing homes		county home buyer	2014	5 HH						
			loan programs	TOTAL	30 HH	18 HH	4 HH		4 HH		
				2010	4 sessions	4 sessions	88 sessions	20 sessions; 50%	88 sessions	Promote /	Availability,
	Lack of education and	g for HOME	Provide homebuyer education and counseling sessions	2011	4 sessions	4 sessions	21 sessions	of participants	21 sessions	provide decent affordable housing	Accessibility
HO-4	counseling for			2012	4 sessions	4 sessions		become home owners; 25% im- prove purchasing ability, 25% de- cline to purchase.			
110	potential			2013	4 sessions	4 sessions					
	homebuyers			2014	4 sessions						
				TOTAL	20 sessions	16 sessions	109 sessions	cline to purchase.	109 sessions		
			G .1:1	2010							
	Appropriate,		Carry out high standards of	2011							
HA-1	efficient, and	HOME	ethics, manage-	2012				Program timelines			vide effective
	effective use of funds		ment and	2013				and expend	ing funds	program ad	ministration
	runus		accountability	2014	37/4	37/4	37/4				
				TOTAL	N/A	N/A	N/A				
			Conduct housing	2010	1 study	0 study	0 study				
	Appropriate,		study to measure	2011	0 study	1 study	1 study		* *		
HA-2	efficient, and effective use of	HOME	progress and	2012	0 study	0 study	0 study	Better service to community thru program enhancement mad possible by current data from study			ement made
	funds		needs of the	2013	0 study	0 study					
			housing market	2014	0 study	1	1				
				TOTAL	1 study	1 study	1 study				

CHART 2 - Fair Housing Goals (State of Hawaii)

	ti Z i alli liou	3	Otato or mawam								
OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
		\$2,000	Provide annual	2010	5 sessions	5 sessions	33 sessions	Increase the	50% increase	Decent	Availability,
	Lack of	\$2,000	trng. in Kauai, Maui, Honolulu,	2011	5 sessions	5 sessions	32 sessions	trainees'	% increase	affordable	Accessibility
FH-1	education and	\$2,000	Hilo & Kona to	2012	5 sessions	5 sessions		understanding of federal and state	% increase	housing	
rn-i	outreach	\$2,000	landlords, tenants	2013	5 sessions	5 sessions		fair housing laws	% increase		
		\$2,000	& the general public on state &	2014	5 sessions			by 50%.	% increase		
		\$10,000	fed'l. fair hsg laws.	TOTAL	25 sessions	20 sessions	65 sessions		% increase		
		\$2,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English	2010	5 sessions	5 sessions	1 session	Increase the trainees' understanding of federal and state	50% increase	Decent affordable housing	Availability,
	Lack of	\$2,500		2011	5 sessions	5 sessions	1 session		% increase		Accessibility
FH-2	education and	\$2,500		2012	5 sessions	5 sessions			% increase		
FH-2	outreach	\$2,500	speaking or Limited	2013	5 sessions	5 sessions		fair housing laws	% increase		
		\$2,500	English speaking groups (interpreter	2014	5 sessions			by 50%.	% increase		
		\$12,500	available).	TOTAL	25 sessions	20 sessions	2 sessions		% increase		
		\$1,000	Provide annual	2010	1 sessions	1 session	1 session	Increase the	50% increase	Decent	Availability,
	Lack of	\$1,000	training to	2011	1 sessions	1 session	12 sessions	trainees'	% increase	affordable	Accessibility
FH-3	education and	\$1,000	HHFDC and	2012	1 sessions	1 session		understanding of federal and state	% increase	housing	
ГП-3	outreach	\$1,000	HPHA staff, both	2013	1 sessions	1 session		fair housing laws	% increase		
		\$1,000	new and current	2014	1 sessions			by 50%.	% increase		
		\$5,000	employees.	TOTAL	5 sessions	4 sessions	13 sessions		% increase		

# PERFORMANCE MEASUREMENT MODELS CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
				2010	1 FH video	0 FH video	0 FH video		0 FH video		
	S.			2011	0 FH video	0 FH video	0 FH video	1 fair housing		ъ.	
FH-4	ıntie	\$5,000	Produce a local fair housing	2012	0 FH video	0 FH video		video produced for use in fair		Decent affordable	Availability,
111-4	noo	\$5,000	video.	2013	0 FH video	0 FH video		housing		housing	Accessibility
	F-H4 Cack of coordination between the State and counties			2014	0 FH video			trainings.			
	ate a			TOTAL	1 FH video	0 FH Video	0 FH video		0 FH video		
	. Sta	\$25,000	Update Analysis of Impediments	2010		0 AI update	1 update	Identify and remove impediments to	1 update	Decent affordable housing	Availability,
	ı the			2011	1 AI update	1 AI update	0 updates		0 updates		
FH-5	reen			2012		0 AI update					
111-3	etw		to fair housing	2013		0 AI update		fair housing			Accessibility
	on b		choice	2014	1 AI update			choice.		<i>3 8</i>	
	natic			TOTAL	2 AI updates	1 update	1 update		1 update		
	rdir			2010		times a	1 meeting		1 meeting		
	000		Attend Fair	2011	ye	ar.	4 meetings	Increase		_	
FH-6	fo		Housing meetings with the	2012			4 meetings	coordinated efforts between		Decent affordable	Availability, Accessibility
FH-0	ack		State and all	2013				the State and		housing	
	ı		counties.	2014				counties.		somg	
				TOTAL			5 meetings		1 meeting		

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL	COMMUNITY INDICATORS*	YEA ACT COMM INDICA SHORT	UAL UNITY	HUD OBJECTIVE	HUD OUTCOME
			D . I G II G	2010	1,200	1,495	1,436	GI	1,436	305		
	Unsheltered		Provide funding for operations to	2011	1,200	1,495	1,547	Short term: 6,000 homeless persons	1,547	418	_	
HP-1	homeless need a	ESG	providers of emergency shelter for	2012	1,200	1,138		will have safe nights of sleep. Long term:			Decent affordable	Availability,
пг-1	safe place to	ESG	the unsheltered	2013	1,200	1430		650 persons will			housing	Accessibility
	sleep		(Hawaii, Kauai and Maui)	2014	1,200			transition into permanent housing.			334 333 33	
			ividui)	Total:	6,000	4,128	2,893	permanent nousing.	2,893	723		
			Provide funding for	2010	700	706	788	Short term: 3,500 wo-	788	511		
	Persons fleeing	domestic nce need a ESG ESG	operations to emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2011	700	706	807	men & children will be protected from harm	807	306	Decent affordable housing	Availability, Accessibility
HP-2	violence need a			2012	700	730		when provided a safe refuge & place to sleep. Long term: 1,200 will move to permanent hsg. secure from harm.				
111 -2	safe place to			2013	700	750						
	sleep			2014	700							
				Total:	3,500	2,142	1,595		1,595	817		
			Provide housing information and	2010	350	413	426	1,850 persons with		426		
	Persons with		rent/deposit	2011	350	413	428	HIV/AIDS will receive supportive		428	D .	
HP-3	HIV/AIDS need services to	HOPWA	assistance services and other supportive	2012	350	447		services, such as			Decent affordable	Availability,
	achieve housing	1101 W/1	services to persons	2013	400	537		health care accessibility, either			housing	Accessibility
	stability		with HIV/AIDS (Hawaii, Kauai,	2014	400			with or without				
			Maui)	Total:	1,850	1,810	854	housing activities.		854		
			Agencies funded by	2010	350	768	816			816		
	The homeless are		ESG will include transitioning	2011	350	768	724	1,850 persons will		724	Dogant	
HP-4	not able to find	ESG	homeless persons to	2012	350	773		achieve housing			Decent affordable housing	Availability,
	affordable rentals	250	permanent housing as an integral activity.	2013	400	317		stability with placement in				Accessibility
	Temais		(Hawaii, Kauai and	2014	400			permanent housing.				
			Maui)	Total:	1,850	2,626	1,540			1,540		

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			Provide financial assistance to	2010				120 persons/families			
	The homeless need assistance to quickly attain permanent housing and housing stability.		individuals and	2011	30	30		will achieve		D.	
HP-4a	to ing	ESG	families living on the streets and in	2012	30	48		housing stability by		Decent affordable	Availability,
111 - <del>4</del> a	ons	LSG	emergency shelters to	2013	30	57		receiving financial assistance to get off		housing	Accessibility
	istaı nt h		achieve hsg stability in permanent	2014	30			the streets or out of		C	
	The homeless need assistance to quickly attain permanent housin, housing stability.		housing.	Total:	120	135		emergency shelters.			
	eed erm y.		Provide housing. relocation &	2010				120 persons/fami- lies get off the			
	ss n in p oilit		stabilization svcs	2011	30	30		streets or out of		Decent	
HP-4b	nele atta stal	ESG	(case mgt, housing search & placement,	2012	30	48		emergency shelters & achieve housing		affordable	Availability,
	hon kly ing		legal svcs, mediation, etc.) to achieve hsg	2013	30	57		stability thru hsg.		housing	Accessibility
	The homeless nee quickly attain per housing stability.		stability in permanent	2014	30	105		relocation and stabilization sycs.			
		stability in permanent housing.  Total:	120	135							
	rin Ti		Prevent homeless-	2010				30 persons/fami- lies will receive			
	reta		ness by providing	2011	10	64		financial		Decent	4 9 1 9 .
HP-4c	of e to sing	ESG	financial assistance to persons and	2012	10	64		assistance to		affordable	Availability, Accessibility
	sk c ance 10u:		families at risk of	2013	10	04		remain in their homes.		housing	Accessionity
	at ri sist: nd l		homelessness.	Total:	30	128		nomes.			
	and families at risk of sness need assistance t ent housing and housi			2010	30	126		30 persons/fami-			
	ımil nee ousii		Prevent homelessness by providing housing	2010				lies will remain			
	id fa ess it ho		relocation/stabilizatio	2012	10	64		in their homes		Decent	Availability,
HP-4d	Persons and families at risk of homelessness need assistance to retain perma-nent housing and housing stability.	ESG	n services (case management,	2012	10	64		thru housing relocation and		affordable	Accessibility
	Persons and homeless permands stability.		housing search & placement, legal svcs,	2013	10	31		stabilization		housing	• • • • • • • • • • • • • • • • • • • •
	Per hor per stal		mediation, etc.)	Total:	30	128		services.			

PERFORMANCE MEASUREMENT MODELS
CHART 3 - Homeless Goals - Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
				2010							
	Funding is needed for the		Provide funding	2011	60	60		All persons		Dagant	
HP-4e	administration	ESG	for HMIS	2012	80	112		receiving ESG assistance will be		Decent affordable	Availability,
111 40	and operation of	Log	administration and	2013	80	121		included in the		housing	Accessibility
	HMIS		operations.	2014	80			HMIS database.		E	
				Total:	300	293					
			Provide funds to pay	2010	25	28	28	125 households of	28		
	Persons with		a portion of the market rental unit	2011	25	28	26	persons with HIV/	26	_	
HP-5	HIV/AIDS lack sufficient	HOPWA	costs for homeless &	2012	25	37		AIDS will secure and maintain		Decent affordable	
пг-3	resources for	HOF WA	homeless-at-risk persons with	2013	25	27		permanent		housing	
	market rentals.		HIV/AIDS (Hawaii,	2014	25			affordable			
			Kauai, Maui)	Total:	125	120	54	housing.	54		
				2010							
	Appropriate,			2011				Program			
IID (	efficient and	ESG	Provide effective	2012				timeliness in			
HP-6	effective use of	& HOPWA	program administration	2013				committing and			
	funds	IIOI WA		2014				expended funds.			Accessibility  Affordability, Availability,
				Total:							

# APPENDIX D

Citizen Participation (Needs Consultation and Comments, Public Notices)

#### AFFIDAVIT OF PUBLICATION

# STATE OF HAWAII, County of Maui.

	Rhon	da M. Kuro	hara	being duly	y sworn
deposes as	nd says,tl	hat she is in	Advert	ising Sales	of
the Maui	Publishin	ng Co., Ltd.,	publishers of	ΓΗΕ MAUI N	EWS, a
newspape	r publish	ed in Wailuk	cu, County of N	Maui, State of	Hawaii;
that the or	dered pu	blication as	to		
	NC	OTICE OF I	PUBLIC HEAR	RING	
	(for	consulation	on housing i	needs)	
of which	the anne	exed is a tr	ue and correct	printed noti	ce, was
published	tim	es in THE M	IAUI NEWS, at	foresaid, comm	nencing
on the	9th	day of	October	, 2012, and	lending
on the	9th	day of	October	, 2012, (bo	oth days
inclusive),	to-wit: c	on			
		Octob	er 9, 2012		
				9 +	
and that af	fiant is n	ot a party to	or in any way i	nterested in th	e above
entitled ma	atter.				
Ore	$\mathcal{Q}()$				
			ge ge		×
This 1	page	Notic	e of Public H	earing	, dated
11113	_ page _	Octobe			_, dated 2012,
was subse	ribed ar		before me t	his 9th	day of
Octobe			econd Circuit of		•
	,	iz, in the se la M. Kuroh			i iawaii,
by	1		JIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Y E. UEHA	_

## NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Wednesday, October 24, 2012 at 10:00 a.m. at the County of Maui's Department of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

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Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <a href="http://hawaii.gov/dbedt/hhfdc">http://hawaii.gov/dbedt/hhfdc</a>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

#### AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

County of Maui's Department of Housing and Human Concerns

Housing Division

35 Lunalilo Street, Suite 102, Wailuku, Maui

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on October 24, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at <a href="mailto:steven.s.sung@hawaii.gov">steven.s.sung@hawaii.gov</a>, by fax at 587-0600, or by written request by October 12, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

(MN: Oct. 9, 2012)



BETTY E. UEHARA My Commission expires 09-26-15

Circuit, State of Hawaii

# **AFFIDAVIT OF PUBLICATION**

State of Hawaii )
) SS:
County of Hawaii )
LEILANI K. R. HIGAKI , being first
duly sworn, deposes and says:  1. That she is the BUSINESS MANAGER of hawall TRIBUNE-HERALD , a
newspaper published in the City of,
State of Hawaii.  2. That the " NOTICE OF PUBLIC HEARING (for consultation on
housing needs)etc.
"
of which a clipping from the newspaper as published is attached hereto, was published in said newspaper on the following date(s)
49979rl
Leilan KR Higabi
Subscribed and sworn to before me this day of
QL-4.G.O,-
SHARON H. P. OGATA  Notary Public, Third Circuit, State of Hawaii
My commission expires October 1, 2016
Page(s): 1

#### NOTICE OF PUBLIC HEARING

(for consultation on housing needs)

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The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

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AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development 50 Wailuku Drive, Hilo, Hawaii or 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

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Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

(49979r1 Hawaii Tribune-Herald: October 1, 2012)



#### AFFIDAVIT OF PUBLICATION

State of Hawaii	)
	) SS
County of Hawaii	)

- M. R. Chavez, being first duly sworn, deposes and says:
- 1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.
- 2. That "NOTICE OF PUBLIC HEARING (for consultation on housing needs) Pursuant to 24 CFR Part 91, notice is hereby given" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) October 1, 2012 (etc.)

m.n. Charry

Subscribed and sworn to before me This 1st day of October, 2012

Notary Public, Third Circuit

State of Hawaii

Henriann P. Kahananui

My Commission expires: June 6, 2015

# Page(s): 1

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County of Hawaii, Office of Housing and Community Development 50 Wailuku Drive, Hilo, Hawaii or

74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

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Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

October 1, 2012

(No. 65888-West Hawaii Today: October 1, 2012)

#### AFFIDAVIT OF PUBLICATION

IN THE MATTER OF

	Public Hearing	} } } }
STATE OF HAWAII	} } SS.	
City and County of Honolulu	}	
Doc. Date:	OCT 1 5 2012	# Pages:1
Notary Name: Patricia	K. Reese	First Judicial Circuit
Doc. Description:	Affidavit of	HILLIA K. ROLL
Publication		2 6
Notary Signature	Date	NOTARY PUBLIC  Comm. No. 86467
Rose Rosales being duly sworn, do to execute this affidavit of Oahu P Star-Advertiser and MidWeek, that circulation in the State of Hawaii, published in the aforementioned no	ublications, Inc. publish tt said newspapers are n and that the attached no	ner of The Honolulu ewspapers of general
Honolulu Star-Advertiser 10/13/2012	1 times on:	
Midweek Wed0 times	on:	
times	on:	
And that affiant is not a party to or	in any way interested in	the above entitled matter.
Rose Rosales		
/	15A	
Subscribed to and sworn before me	thisday	
of <u>QQ</u> A.D. 20 /	h h	
Patricia K. Reese, Notary Public of	f the First Judicial Circ	uit, State of Hawaii
My commission expires: Oct 07 20	14	WINGLAK RAM
Ad# 0000457520		NOTARY PUBLIC  Comm. No. 86-467

## NOTICE OF PUBLIC HEARING (for consultation on housing needs)

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AGENCIES: HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Milliani Street, Suite 606, Honolulu, Oahu

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Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

October 13, 2012 (SA457520 10/13/12)



STATE OF HAWAII COUNTY OF KAUAI AFFIDAVIT OF PUBLICATION

THE GARDEN ISLAND

MEDY ESMENA DBEDT/HHFDC PLANNING OFFICE 677 QUEEN STREET SUITE 300 HONOLULU HI 96813

REFERENCE: 118686

7747794

CONSULTATION ON HOUS

Cheri Bagain, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a Inewspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published \_\_\_\_\_\_ time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter

Subscribed and sworn to me this 29th day of October, 2012.

Notary Public, Fifth Judicial Ciruit State of Hawaii County of Caucal My Commission Expires: 04-05-15

Document Description: Affidavit of Publication No. of pages: 1 Document Date: 10/29/17

PUBLISHED ON: 10/29/2012

FILED ON:

10/29/12 CS

89-139

PUBLIC OF HAMILIAND ATE OF HAMIL

NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP) for Program Year 2013-2014 (PY2013), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Thursday, November 15, 2012 at 5:00 p.m. at the Kauai County Housing Agency, 4444 Rice Street, Conference Room B, Lihue, Kauai.

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HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

County of Kauai, Kauai County Housing Agency 4444 Rice Street, Suite 330, Lihue, Kauai

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

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Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

October 29, 2012

# SIGN-IN SHEET Public Hearing

# State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation And

County of Hawaii, Office of Housing and Community Development
West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

Tuesday, October 16, 2012

10:00 a.m.

NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
1 Lisa Wond	HHFDC-677 Queen St. #300 Honolulu, HI 96813	587-3182	lisa.c.wond@ hawaii.gov
z Janice Takahashi	V	587-0639	janice. M. Takahad Chawaij.gov Itsuhako@dhs.
3 Lori Tsuhako	DHS Homeless Prog Office 820 Hillani St #606 How 96813	586-7072	Itsuhako@dhs.
4 Noel Fijimoto	OHED 50 Whileku Dr. Hilo, Hi 96720	941-8379	cheded by a hawaiic
5 Person Ishimoto	OHED BU Wailuky Dr Hilo, Hi 96720	961-8379	chededby & having
6	-		
7			
8			
9			

10

# SUMMARY OF A JOINT PUBLIC HEARING - KONA State of Hawaii Hawaii Housing Finance and Development Corporation and County of Hawaii Office of Housing and Community Development

Annual Action Plan for PY 2013 - 2014 Tuesday, October 16, 2012, 10:00 am West Hawaii Civic Center, OHCD Conference Room 75-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

#### **ATTENDEES**:

Brian Ishimoto & Noel Fujimoto, Office of Housing and Community Development, County of Hawaii

Janice Takahashi & Lisa Wond, Hawaii Housing Finance & Development Corporation, State of Hawaii

#### CALL TO ORDER

#### <u>ADJOURNMENT</u>

There being no public attendees, the public hearing was adjourned at 10:20 a.m.

# SIGN-IN SHEET Public Hearing

# State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation And

County of Hawaii, Office of Housing and Community Development

1990 Kinoole Street, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

Thursday, October 18, 2012

10:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS	1
1	Lisa Wond	###DC Queen St. # 300, Hon 9680	587-3182	lisa.c.word@ hawaii.apv	
2	Janice Takahashi	677 Queen ct. \$200, Han .96		janico.n.takahashi @hawaij.gov	
3	Noel Frijimas	51 Wailuku Dr. Hily 76720		Chawaii gov chedalby@bawqii	county.
4	Alison Mukai	Office of Housing 50 Wailuku Dr. Hilo 96720	961-8379	ohed cot by @ hawaiice	unty, com
5	Pones Guiner	11	٤(	Lt	
6	Bosh agkosa	RÉD 25 Aupuni St.	961-8035	edylota@co.hoven	.haus
7	Zavi Bress-Sander	Rote & GIVIS Club of the BI	961-5534	Zavi C backi Can	
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#### SUMMARY OF JOINT PUBLIC HEARING - HILO

State of Hawaii - Hawaii Housing Finance and Development Corporation and

County of Hawaii, Office of Housing and Community Development
Annual Action Plan for PY 2013 - 2014

Thursday, October 18, 2012, 10:00 am Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

#### **ATTENDEES**:

Brian Ishimoto, Noel Fujimoto and Alison Mukai, County of Hawaii, Office of Housing and Community Development (OHCD)

Janice Takahashi and Lisa Wond, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)

Elizabeth Dykstra, Research and Development, County of Hawaii Zavi Brees-Saunders, Boys & Girls Club of the Big Island

#### CALL TO ORDER

Noel Fujimoto called the public hearing to order at 10:10 a.m.

#### OVERVIEW

Following introductions, Lisa Wond stated that the purpose of this joint public hearing is to provide citizens an opportunity to state their views and comments on the housing and homeless needs in the State of Hawaii and Hawaii County. Wond provided an overview of the State's informational packet, which includes information on the HOME, ESG, and HOPWA programs. Wond stated that the HHFDC anticipated receiving \$3,000,000 in HOME funds for PY2013, to be allocated to the County of Kauai which is next in the rotation to receive the HOME allocation, and that HHFDC intends to retain 5% of the HOME allocation for administrative purposes.

There being no comments, Ishimoto invited the public to share their views on the community and development needs of the county and state. Ishimoto referred to the County of Hawaii's 2013 Informational Packet, and provided an overview of the Consolidated Plan priorities and objectives. He described the county's citizen participation process and timetable, the County's high, medium and low priorities, and highlighted the county's process for distributing funds.

Ishimoto then reviewed the Community Development Block Grant (CDBG) program's goals and objectives and funding requirements and thresholds; the County of Hawaii anticipates receiving

CDBG funds of approximately \$2,500,000. No HOME funds are anticipated for PY2013. Proposals for CDBG funding will be due to the OHCD in January 2013.

The County's Five-Year Consolidated Plan, Action Plan, CDBG application, and PY2011-2012 CAPER were made available to the public.

#### **CITIZEN COMMENTS**

Written testimony was received from Dawnelle Forsythe, Special Programs Coordinator, of OHCD's Existing Housing Division, explaining the County of Hawaii's Residential Emergency Repair Program (RERP) - a low-interest loan program benefitting very low-, low-, and moderate-income homeowners for the repair of their primary residence. Administrative rules for the program are being revised to allow RERP loans for the installation of solar electricity. The RERP program is well-used, and continued funding from the CDBG program is requested. Forsythe's written testimony is attached.

Zavi Brees-Saunders of the Boys and Girls Club of the Big Island (BGC) testified that CDBG funding is needed to achieve BGC's goals to serve children of low- and moderate-income families. Brees-Saunders noted that while their sports program is successful and well-used, they need to work on separating it from other BGC programs. BGC regularly serves between 200-400 children, and wants to expand its facilities to include a full certified kitchen facility that can provide snacks or possibly a meal for children utilizing their programs. BGC's after-school program serves many children in the low-income range, some of whom have little food at home. A fully certified kitchen would serve a dual purpose – to provide food for its after-school program users, and to generate income while filling a community need for food for summer programs.

Ishimoto reiterated that applicants, whose projects/programs will meet the national objective to principally benefit low- and moderate-income families, must substantiate the low- and moderate-income area or clientele.

Written testimony was received at the office of HHFDC from EPIC Ohana, Inc. The agency represents Transition Age Youth (TAY) aging out of the foster care system, and seeks support and funding for safe, stable and affordable housing along with connections to education, employment and social support systems.

#### <u>ADJOURNMENT</u>

There being no further comment, Ishimoto adjourned the public hearing at 11:18 a.m.

# SIGN-IN SHEET

# **Public Hearing**

State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation

And

Department of Planning Conference Room, 250 South High Street, 1st Floor, Wailuku, Maui County of Maui, Department of Housing and Human Concerns Wednesday, October 24, 2012

10:00 a.m.

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NAME (Origon)	MAINE (FIN)	Tina Krau	Long Techolico	lisa Wond	Janice Tatahashi	Wayle Oshin					
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### SUMMARY OF A JOINT PUBLIC HEARING - MAUI State of Hawaii Hawaii Housing Finance and Development Corporation and County of Maui Department of Housing and Human Concerns

Annual Action Plan for PY 2013 - 2014 Wednesday, October 24, 2012, 10:00 am Department of Planning Conference Room Kalana Pakui Building, 1<sup>st</sup> Floor 250 South High Street, Wailuku, Hawaii

#### **ATTENDEES**:

Tina Krau & Wayde Oshiro, County of Maui, Department of Housing and Human Concerns Janice Takahashi & Lisa Wond, State of Hawaii, Hawaii Housing Finance & Development Corporation

Lori Tsuhako, State of Hawaii, Homeless Programs Office, Department of Human Services, Benefits, Employment and Support Services Division

#### CALL TO ORDER

#### <u>ADJOURNMENT</u>

There being no public attendees, the public hearing was adjourned at 10:20 a.m.

**SIGN-IN SHEET** 

**Public Hearing** 

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii

Hawaii Housing Finance and Development Corporation 677 Queen Street, Suite 300, Boardroom, Honolulu, Hawaii, 96813

Monday, October 29, 2012

9:00 a.m.

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EMAIL ADDRESS	Howakoc dhs. havai	Misa.c. Wond @ fowmail: Assessing GOV.								
TELEPHONE NO.	586-7082	567.3182								
AGENCY and MAILING ADDRESS	DHS 320 Militani St, Swik 606 Honolulu, HI 76813	671 Queenst #300 HAFEC			3					
NAME (Print)	Lore, Tsuhako									
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# SUMMARY OF PUBLIC HEARING - HONOLULU State of Hawaii Hawaii Housing Finance and Development Corporation

Annual Action Plan for PY 2013 - 2014 Monday, October 29, 2012, 9:00 am HHFDC Board Room 677 Queen Street, Suite 300, Honolulu, Hawaii

## ATTENDEES:

Lisa Wond, Hawaii Housing Finance and Development Corporation, State of Hawaii Lori Tsuhako, Homeless Programs Office, Department of Human Services – Benefits, Employment and Support Services Division, State of Hawaii

# CALL TO ORDER

# ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:25 a.m.

SIGN-IN SHEET

Public Hearing
State Consolidated Plan, Annual Action Plan for PY 2013-2014
State of Hawaii, Hawaii Housing Finance and Development Corporation

County of Kauai, Kauai County Housing Agency 4444 Rice Street, Conference Room B, Lihue, Kauai Thursday, November 15, 2012 5:00 p.m.

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AGENCY and MAILING ADDRESS	Homeless Programs Ofe.	HHFDC- 677 QUEEN OF #30 HONOLULI, HI 96813	, u	Kausi Court Havin Asonen Libert 96766		11	Child + Family Service. 2970 Kele St. Suite 300 Lithre	WKSPA Worker 96296	Boys + Grils Club Whue 41 96766	VINCA 3094 STUAST TIPLE
NAME (Print)	Judy Ishida	Lisa Wond	Janiee Takahushi	Deni Ville	Charon Moodward	Gam Naciller	Maile Murray	MADIK NEWER	Kest Gruecheshouls	Kymm Solchaga
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Thursday, November 15, 2012 – 5:00 pm 4444 Rice Street, Conference Room B, Lihue, Kauai

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NAME (Print) AGENCE	Mindy Penagra	Stephanie Fernandes	Kamuela Cobb-Adams												
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#### SUMMARY OF A JOINT PUBLIC HEARING - KAUAI

State of Hawaii
Hawaii Housing Finance and Development Corporation
and

County of Kauai Kauai County Housing Agency

Annual Action Plan for PY 2013 - 2014 Thursday, November 15, 2012, 5:00 pm 4444 Rice Street, Conference Room B Lihue, Kauai, Hawaii

### **ATTENDEES**:

Kamuela Cobb-Adams, Gary Mackler, Kerri Villa and Sharon Woodward, County of Kauai, Kauai County Housing Agency (KCHA)

Janice Takahashi & Lisa Wond, State of Hawaii, Hawaii Housing Finance & Development Corporation (HHFDC)

Judy Ishida, State of Hawaii, Homeless Programs Office, Department of Human Services, Benefits, Employment and Support Services Division (DHS-BESSD)

Maile Murray, Child & Family Service

Mark Nellis, West Kauai Business and Professional Association

Keith Cruickshank, Boys and Girls Club

Kymm Solchaga, YWCA of Kauai

Mindy Peneyra, YWCA of Kauai

Stephanie Fernandes, Kauai Economic Opportunity (KEO)

#### CALL TO ORDER

Gary Mackler called the joint public hearing to order at 5:00 p.m.

# **OVERVIEW**

Following introductions, Mackler stated that the purpose of this joint public hearing is to provide citizens an opportunity to state their views and comments on the housing, homeless, and community needs in the State of Hawaii and the County of Kauai. Mackler explained that HUD requires the state and the counties to establish priorities and fund projects that meet the priority needs. The public's input is necessary to establish needs and priorities, which are addressed in a 5-year Consolidated Plan and annual action plans.

Mackler stated that CDBG applications will be due on January 11, 2013 and that technical assistance is available from County staff through December 21, 2012. Mackler explained the evaluation, selection, and approval process and that, after HUD approval, selected applicants can expect funding around September or October 2013.

Kerri Villa provided an overview of the CDBG program and funding for activities involving decent housing, suitable living environments, and economic development for low- and moderate-income persons. Applications will be available on-line and may be submitted on-line or in person by January 11, 2013.

Sharon Woodward and Villa discussed the importance of submitting a complete application, as applications with missing information or attachments will be considered incomplete. They encouraged applicants to take advantage of technical assistance to help formulate applications.

Maile Murray of Child & Family Service (CFS) asked about the number of applications anticipated versus available funding. Villa responded that the number of applications received is increasing, while the amount of CDBG funding is decreasing; that last year the county received 14 applications requesting \$2.5M in CDBG funds, with approximately \$700,000 available.

Mark Nellis of the West Kauai Business and Professional Association asked about Item Nos. 11 and 12 of the Attachments Checklist. Woodward and Villa responded that item no. 11 is about leveraging and asks for documentation in support of project financing as stated on page 13 of the application. They clarified that item no. 12 refers to letters of support of the project from community members, program users, other nonprofits, or neighboring agencies.

Regarding Attachments Checklist Item No. 4, Keith Cruikshank asked whether financial statements could be submitted if no audit report was available, and for how many prior years. Villa and Woodward clarified that only the most recent audit report or financial statement is required.

Nellis asked for clarification of Attachments Checklist Item No. 5, IRS tax-exemption certification, and whether only a 501(c)(3) organization may apply. Villa responded that the county had previously accepted application from the West Kauai Business and Professional Association, a 501(c)(6) organization.

There being no further questions on the CDBG program, Janice Takahashi of the State's Hawaii Housing Finance and Development Corporation explained that the State, through HHFDC, receives HOME funds from HUD and passes it through to the counties. PY2013's entire HOME allocation will go to the County of Kauai, less 5% that will be retained by HHFDC for administrative costs. Lisa Wond of HHFDC stated that the state's involvement in this public

hearing is to receive the public's view on housing and homeless needs so that limited federal funding can be prioritized for projects meeting these needs. The public hearing is an opportunity for the public to express its views on housing and homeless needs in the state and in the County of Kauai. HHFDC's tries to keep the annual action plans broad, to allow the counties some flexibility.

Page 2 of HHFDC's informational packet shows the state's schedule for its Annual Action Plan, which will be submitted to HUD in May 2013. Programs covered by the Annual Action Plan are the HOME, ESG and HOPWA programs. Wond stated that the HHFDC anticipates receiving \$3,000,000 in HOME funds for PY2013, to be allocated to the County of Kauai, and that HOME funds can be used to expand or preserve affordable housing serving individuals and families earning 80% or less of the area median income.

Mackler stated that the County of Kauai recently purchased two parcels in Rice Camp with county bond funds, and intends to issue an RFP for the development of a low-income senior rental project on the site using PY2013 HOME funds. The parcels have density for approximately 84 housing units, and Mackler estimates that \$1.25M in HOME funds will be conditionally available for the development of this project. Through the HOME application process, an additional \$1M of HOME funds may be available for other eligible, qualified HOME uses, but if none are received or selected, funding for the Rice Camp development may be increased. Mackler also anticipates approximately \$450,000 in HOME set-aside funds for a Community Housing and Development Organization (CHDO) development. The Kauai Economic Opportunity is currently Kauai's sole CHDO and will continue to provide affordable housing for Kauai's residents.

Judy Ishida of the state's Homeless Programs Office of the Department of Human Services described the State's Emergency Solutions Grant and Housing Opportunities for Persons with AIDS programs. For the ESG program, Ishida anticipates receiving approximately \$400,000 in PY2013 to fund shelter operations, homelessness prevention and rapid re-housing activities. In response to questions from Stephanie Fernandes and Nellis, Ishida stated that the anticipated \$400,000 will be divided between the three neighbor island counties, according to need. She explained that much of the recommendations and decisions are made by the Bridging the Gap group, made up of each county's Continuum of Care (CoC) representative, so active participation in each county's CoC is highly beneficial and encouraged. Ishida explained that the state's RFI will be issued in the beginning of the year, and CoC's will notify members of its availability. In the County of Kauai, the CoC's meet at the County of Kauai's housing office on the third Wednesday of every other month.

With no further questions or comments on the programs, Mackler invited the public to share their views on the housing, homeless, and community development needs of the county and state.

## **CITIZEN COMMENTS**

Stephanie Fernandes of KEO stated that they are tasked with moving the homeless into housing, but Section 8 has not been open for more than four years. Fernandes stated that many homeless people are severely disabled and cannot be employed, and their fixed income is not enough to pay for rent. Based on the 2012 Point-in-Time (PIT) count, the numbers of homeless have increased, but finding housing and subsidies for security deposits or rental assistance is extremely difficult. Affordable housing projects like the County's Paanau Village Phase 2 and Kalepa Village Phase 4 have helped individuals and families exit homelessness and transition into permanent housing, but more are needed. Fernandes stated that there are numerous challenges when dealing with homelessness, such as helping to improve credit histories and getting employers to hire persons who are homeless. Fernandes stated that if KEO had buildings, it could use CHDO funds to renovate them for the homeless.

Mackler confirmed that the County is issuing the maximum amount of Section 8 vouchers based on available funds, and that there are about 500 on the waitlist. Fernandes stated that they have requested Section 8 priority for the chronic homeless, but more truly low-income housing is needed. She stated that the most vulnerable in our community need a combination of housing and services. Ishida agreed that more affordable housing is needed, and that one provider's biggest challenge is sustainability – housing, together with assistance and services to address issues such as substance abuse and mental illness, is needed to help stabilize lives and prevent cycles of homelessness.

Ishida concurred that permanent shelters continue to be necessary for homeless individuals and families. She mentioned that the latest PIT count is posted on the website of the University of Hawaii's Center on the Family.

Murray of CFS agreed with Fernandes and Ishida. She concurred that families with children need shelters or will end up living on the beach. CFS strives to work with families through issues such as felonies and substance abuse, to become sustainable and exit homelessness.

# <u>ADJOURNMENT</u>

There being no further comment or discussion, Mackler adjourned the public hearing at 5:45 p.m.



1130 N. NIMITZ HWY SUITE C-210 HQNOLULE HI 96817 X: (808) 838-1653

PHONE: (808) 838-7752 TOLL FREE: (866) 636-1644

October 15, 2012

Hawaii Housing Finance and Development Corporation

677 Queen Street, Suite 300

Honolulu, HI 96813

# Testimony for the Consolidated Plan and Annual Action Plan

The demand for affordable housing for Transition Age Youth (TAY) exceeds the supply in Hawaii. While this is true for all low-income and moderate income categories in Hawaii, the TAY population has particular characteristics and needs.

TAY are technically adults and therefore eligible for homeless housing programs. However, these vulnerable young people fall through the cracks for a numbers of reasons:

- They are disconnected from services.
- Their housing needs differ from those of older homeless adults.
- They do not identify themselves as "homeless" and thus do not seek homeless services.

Securing and maintaining safe and affordable housing is a primary concern. Without stable housing, young people face significant challenges in achieving their education and employment goals. For many youth, having a place to live is also critical to reducing their involvement and exposure to street culture, including sex work, using or selling drugs, and violence. Possibilities for assistance include

- Targeted beds/units: emergency, transitional or permanent housing built or operated specifically for TAY.
- Providing funds for emergency housing assistance and eviction prevention. This would need to be a flexible housing assistance program that recognizes the needs of youth and nontraditional housing arrangements, such as roommate situations, youth not listed on the lease document, and youth living with their families.

The Hawaii Youth Services Network estimates that there are between 1,700 and 2,600 runaway homeless youth under the age of 18 in Hawaii and a minimum of 624 homeless youth between 18 and 21. In a 2007 survey of Hawaii's runaway homeless youth, 32% of the youth self-reported as gay, lesbian or bisexual, and 56% stated that they had been in the custody of social services.

Safe, stable and affordable housing that meets the needs of the transitioning youth population who have become disconnected from the education, employment and social support systems is critical for these young people to become self-sufficient adults. Please include this population and their particular circumstances in the planning process.

Sincerely,

Jeanne Hamilton

Learne Hamill

Statewide Initiative Coordinator, Hawaii Youth Opportunities Initiative



#### STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO: 12:PEO/66

October 29, 2012

Ms. Jeanne Hamilton, Statewide Initiative Coordinator EPIC 'Ohana, Inc.
Hawaii Youth Opportunities Initiative
1130 N. Nimitz Hwy., Suite C210
Honolulu, Hawaii 96817

Dear Ms. Hamilton:

RE: Testimony for the Consolidated Plan and Annual Action Plan

Thank you for your letter informing us of the demand for affordable housing for Transition Age Youth and their special characteristics and needs. We agree that this vulnerable population needs safe, stable and affordable housing along with connections to education, employment and social support systems.

Your testimony will be included in the state's PY2013 Action Plan and has been forwarded to the Homeless Programs Office of the Department of Human Services and the Neighbor Island county housing offices for consideration.

Sincerely,

Karen Seddon
Executive Director

c: Lori Tsuhako, Homeless Programs Administrator, DHS-BESSD, w/ enclosure County of Hawaii, Office of Housing and Community Development, w/ enclosure County of Kauai, Kauai County Housing Agency, w/ enclosure County of Maui, Department of Housing and Human Concerns, w/ enclosure

10/18/2012

## **Public Comment**

#### Residential Emergency Repair Program (RERP)

The Residential Emergency Repair Program (RERP) is a low interest loan that benefits very low, low and moderate income homeowners in the County of Hawai'i to repair the their primary residence. Loans are available from \$2,500 to \$25,000 at 3% simple interest and payment is deferred for 15 years and the loan is secured through a Mortgage and Note. Eligible disabled and elderly homeowners may qualify for a 30% grant provision of the loan. The program is administered by the Existing Housing Division of the Office of Housing and Community Development.

From 1997 to present, the RERP has completed over 170+ home rehabilitations and has been a recipient of the following CDBG funding amounts totaling over \$3.4 million:

Project Amount(s)	
1997 RERP Program	\$ 32,399.00
1998 RERP Program	\$ 500,354.48
2000 RERP Program	\$ 300,000.00
2002 RERP Program	\$ 300,000.00
2003 RERP Program	\$ 300,000.00
2007 RERP Program	\$ 300,000.00
2008 RERP Program	\$ 400,000.00
2009 RERP Program	\$ 415,000.00
2010 RERP Program	\$ 275,000.00
2011 RERP Program	\$ 335,000.00
2012 RERP Program	\$ 335,000.00
Total:	\$3,492,753.48

Currently the RERP program is looking at amending the program rules to allow the installation of Solar Electricity. As a result, we would like to thank the Office of Housing for their support through CDBG funding of the RERP and ask for their continued support in future endeavors and rules amendments of the Residential Emergency Repair Program.



#### STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO: 12:PEO/65

October 29, 2012

Ms. Dawnelle Forsythe, Special Programs Coordinator County of Hawaii, Existing Housing Division Office of Housing and Community Development 50 Wailuku Drive Hilo, Hawaii 96720

Dear Ms. Forsythe:

RE: Testimony for the Consolidated Plan and Annual Action Plan

Thank you for your letter informing us of the County of Hawaii's Residential Emergency Repair Program (RERP) and the demand for low-interest loans by very low-, low-, and moderate-income homeowners to repair their residences. Your effort to allow future RERP loans for the installation of Solar Electricity is a commendable step toward sustainable development.

Your testimony will be included in the State's PY2013 Action Plan, and has been forwarded to the Community Development Block Grant Division of the County's Office of Housing and Community Development for consideration.

Sincerely.

Karen Seddon
Executive Director

c: Brian Ishimoto, County of Hawaii, Office of Housing and Community Development, CDBG Office

#### NOTICE OF PUBLIC COMMENT

#### on the

## Draft Annual Action Plan for Program Year 2013

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the draft Annual Action Plan for Program Year 2013 (PY2013 AAP) review and comment.

The purpose of the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed PY2013 AAP consists of 1) a strategic plan for the provision of affordable and special needs housing and prevention of homelessness; and 2) an action plan including available resources and a description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs. The proposed PY2013 AAP describes activities that will be funded by the HOME, ESG and HOPWA programs.

The draft PY2013 AAP and other consolidated planning reports are available for public review at HHFDC's website at <a href="http://hawaii.gov/dbedt/hhfdc">http://hawaii.gov/dbedt/hhfdc</a> and at regional libraries. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the following numbers, to be mailed copies:

From Kauai: 274-3141, ext. 70634 From Hawaii: 974-4000, ext. 70634

From Maui: 984-2400, ext. 70634 From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

- County of Hawaii, Office of Housing and Community Development, 50 Wailuku Drive, Hilo, Hawaii;
- County of Maui, Department of Housing and Human Concerns, 35 Lunalilo Street, Suite 102, Wailuku, Maui;
- County of Kauai, Kauai County Housing Agency, 4444 Rice Street, Suite 330, Lihue, Kauai;
- State of Hawaii, HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu;
- Department of Human Services, Benefits, Employment and Support Services Division, Homeless Programs Office, 820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed AAP to HHFDC at the aforementioned address by May 1, 2013 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to <a href="hhfdc.consolidatedplan@hawaii.gov">hhfdc.consolidatedplan@hawaii.gov</a> by 4:00 p.m. on May 1, 2013. All written comments will be considered in preparing the final documents.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Personnel Office at 587-0610, by written request, or by email to <a href="mailto:steven.s.sung@hawaii.gov">steven.s.sung@hawaii.gov</a> by April 8, 2013. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 70610 From Hawaii, 974-4000, ext. 70610

From Maui, 984-2400, ext. 70610 From Molokai & Lanai, 1-800-468-4644, ext. 70610

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation



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Date of Publication: April 1, 2013
Hawaii Tribune-Herald
West Hawaii Today
The Maui News
The Garden Island
Honolulu Star-Advertiser